03/2010 Attachment D



Tennessee Higher Education Commission Off-Campus Site Approval Form

Date:			
Institution:			
Site/Building Name:			
Site Address:			
Country / State / or Country Name			
Proximity to Main Campus:	mnes		
Is site within:			
	panded service area not within service area titutional agreements or provide explanation)		
Access to site is:			
Open (Anyone can enroll) R	estricted (Only specific groups may enroll)		
Site category is: (Choose one)			
Higher education institution	Elementary, middle, or high school		
Recreational facility	Business or community center		
Institution owned space	Institutional out-of-country location		
Other- Specify	TNCIS out-of-country location		
Has this site previously been assig If yes, what was the previous code	?		
Expected semester to begin offering	ng classes at proposed off-campus site:		
Estimated number of students to b	e served during first semester:		
Site is expected to be:			
one-time short term	n (one academic year or less) long term		

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Justification for Site Approval

Please provide a detailed justification of need, and an explanation of the intended purpose for this proposed site. The justification should include a detailed overview of (1) community and employer support, (2) projected demand, and (3) external financial support for the project as applicable. Please use attachments as needed.

Cost Factors

Estimate **all costs** to be incurred by the implementation of the proposed site. Attach additional documentation to this form as needed to fully disclose all projected costs. If lease costs are not applicable, please include n/a below.

	First Semester	First Year	
	(all locations)	(long term only)	
Number of faculty needed			
Existing full-time			
Adjunct			
New full-time for site only			
Estimated instructional costs			
New personnel costs	\$	\$	
Cost of rental/ lease	\$	\$	
Term of lease			
Estimated cost of utilities	\$	\$	
Other (equipment, maintenance, etc)	\$	\$	
Total expenses	\$	\$	
Anticipated external funds	\$	\$	

<u>Approvals</u>	
Institution:	Date:
Governing Board:	Date:
Commission Staff:	Date:
Site Code Assigned:	Date: