

East Tennessee State University
2009-2010 estimated
Title IV Cost of Attendance

I. Budget for Pell grant, DL, and Campus based aid for **full time** students for the **fall and spring**

	Dependents		Independents
Fees	5,429		5,429
Books/Supplies	1,090		1,090
Room	2,724		5,760
Board	2,728		2,728
Travel	3,450		3,450
Miscellaneous	3,818		3,818
Total Instate Budget	19,239	3,036	22,275
Out of State Tuition	11,462		11,462
Total Out of State Budget	30,701		33,737

II. Budget for Pell grant, DL, and campus based aid for **full time** students for the **summer** semester

	Dependents		Independents
Fees	2,715		2,715
Books/Supplies	545		545
Room	1,362		1,920
Board	1,182		1,182
Travel	1,150		1,150
Miscellaneous	1,470		1,470
Total Instate Budget	8,424	558	8,982
Out of State Tuition	5,731		5,731
Total Out of State Budget	14,155		14,713

III. Budget for Pell grant for **less than half time** enrolled students for **academic year**

Fees	2,450
Books/Supplies	545
Transportation	3,150
Total Instate	6,145
Out of State	4,730
Total Out of State	10,875

IV. Budget for Pell grant for **less than half time** enrolled students for **summer** semester

Fees	1,225
Books/Supplies	272
Transportation	1,050
Total Instate	2,547
Out of State	2,365
Total Out of State	4,912

NOTES: Add to fees for graduate students (award year) 2000
Add Stafford loan processing fees (award year) 136 if a lender is not paying processing fees
Add PLUS loan processing fees (award year) 65
When awarding Pell, reduce the full time budget: 260 per term for 3/4 enrollment - instate students
880 per term for 1/2 enrollment - instate students
970 per term for 3/4 enrollment -out of state students
3020 per term for 1/2 enrollment -out of state students

Add to first time freshmen for computer/printer allowance (1192 for computer/119 for printer) 1436 per year

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V. Budget for Pell grant, DL, and Campus based aid for **full time** students with **reduced fees** for the academic year (only TN residents qualify)

	Dependents		Independents
Fees	150		150
Books/Supplies	1,090		1,090
Room	2,724		5,760
Board	2,728		2,728
Travel	3,450		3,450
Miscellaneous	3,818		3,818
Total Instate Budget	13,960	3,036	16,996

VI. Budget for Pell grant, DL, and campus based aid for **full time** students with **reduced fees** for the **summer** semester (only TN residents qualify)

	Dependents		Independents
Fees	75		75
Books/Supplies	545		545
Room	1,362		1,920
Board	1,182		1,182
Travel	1,150		1,150
Miscellaneous	1,470		1,470
Total Instate Budget	5,784	558	6,342

VII. Budget for RODP Students for **each** RODP term (fall and/or spring) - **Undergraduate Only** (see Cindy for Grad Calcs)

	Dependents		Independents
Fees	265 / hour		265 / hour
Books/Supplies	545		545
Room	1,362		2,880
Board	1,364		1,364
Computer Access (state wide set)	690		690
Out of State Tuition	473 / hr		473 / hr

VIII. Budget for RODP Students for **RODP Summer**

	Dependents		Independents
Fees	265 / hour		265 / hour
Books/Supplies	545		545
Room	1,362		1,920
Board	1,182		1,182
Computer Access (state wide set)	690		690
Out of State Tuition	473 / hr		473 / hr

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Cost of Attendance Justification

Tuition/Fees

Using uncapped theory..... 15 hours; Instate: Use 12 hours amount plus 38/hour for hours over 12.
 (12hrs = 2600.50 + (38x3=114) = 2714.50 per term)

Out-of-state: Use 12 hr amount plus 95/hour for hours over 12 plus 38/hour over 12.
 (12 = 8046.50 + (3*95=285) + (3*38=114) = 8445.50 per term)

Graduate: Use 10 hr amt = 3335.50 (uncapped above 10, 61/hr over 10)

Summer tuition and fees are not capped. The budget is based on 12 hours. If a student requests it, a counselor can increase the budget according to their actual fees.

Books/Supplies

Increase 08-09 amount (515 a semester) by 5.8 COIA increase

Room

D-Used Dorm and new apartment charges, double occupancy, averaged all available due to renovations completed on some (for 0910 estimate a 3% increase over 0809)

I-Used study done by Anderson Strickler Consulting Firm for ETSU Housing office and inflated each year since then.

(Rent=486/mth;Utilities=119/mth) + 5.8% increase estimated

Board

Actual amounts per ARA Food Services for 0809 (est 5% increase for 0910)

7 meal	includes tax	0	0 per yr
12 meal	includes tax	0	0
19 meal	includes tax	1299	2,598
Adv. Plan	not taxed, includes room		

Miscellaneous

10% increase is thought to be appropriate.

However, amounts vary slightly to keep the instate budget to match estimated amounts. (+89 per year)

08-09 amount was \$2980. 10% increase = 3278 AY; 1420 summer (3278/30*13)

Internet is now becoming standard expense = 54.95 + tax = 60.17 *9 = 540 acad year/ 180 for summer

Transportation (as part of miscellaneous)

AY: 30 weeks, 5 days/week, 50 miles round trip, 46 cents a mile = 3450

Sum: 10 weeks, 5 days/week, 50 miles round trip, 46 cents a mile = 1150

Loan Fees

Based on average loans from previous year loan volume (08/09) Plus = 65 max, Stafford=136

NOTES:

For summer calculations of room, board, and miscellaneous I used a prorated portion of what the costs were for the award year. (year = 30 wks, summer =13 weeks). There is no increase in the summer budget for computer equipment.

Computer Expense allowed per the Fall 1998 reauthorization act:

Computer	1192
Printer	119
	1436 with tax

Only entering freshmen will be allowed this increase.

RODP Computer is \$540 (60X9)for internet and \$1436 for computer.

Copy of CostofEd_09-10_estimated_website.xls

7/23/2009