2017-18 Budget Call – PURPOSE

With the formation of the new ETSU Board of Trustees and implementation of a new strategic plan for the institution, it is imperative for East Tennessee State University to implement a consultative process for developing budget recommendations to the Trustees. The purpose of this process is to:

- Align budget and resources with the University’s strategic plan, mission, vision, and goals
- Provide a multi-year plan that is reviewed and updated regularly
- Reflect differences and varying needs across diverse units
- Promote fiscal responsibility
- Engage and involve the entire ETSU community, thereby enhancing communication
- Promote collaboration among academic and administrative units
- Allow for the public presentation of budget priorities
- Assure transparency in decision making
- Follow an annual calendar and timeline
- Provide a venue to evaluate and prioritize budget proposals from across the University for which there are limited resources