

East Tennessee State University

Additional Peer Analysis

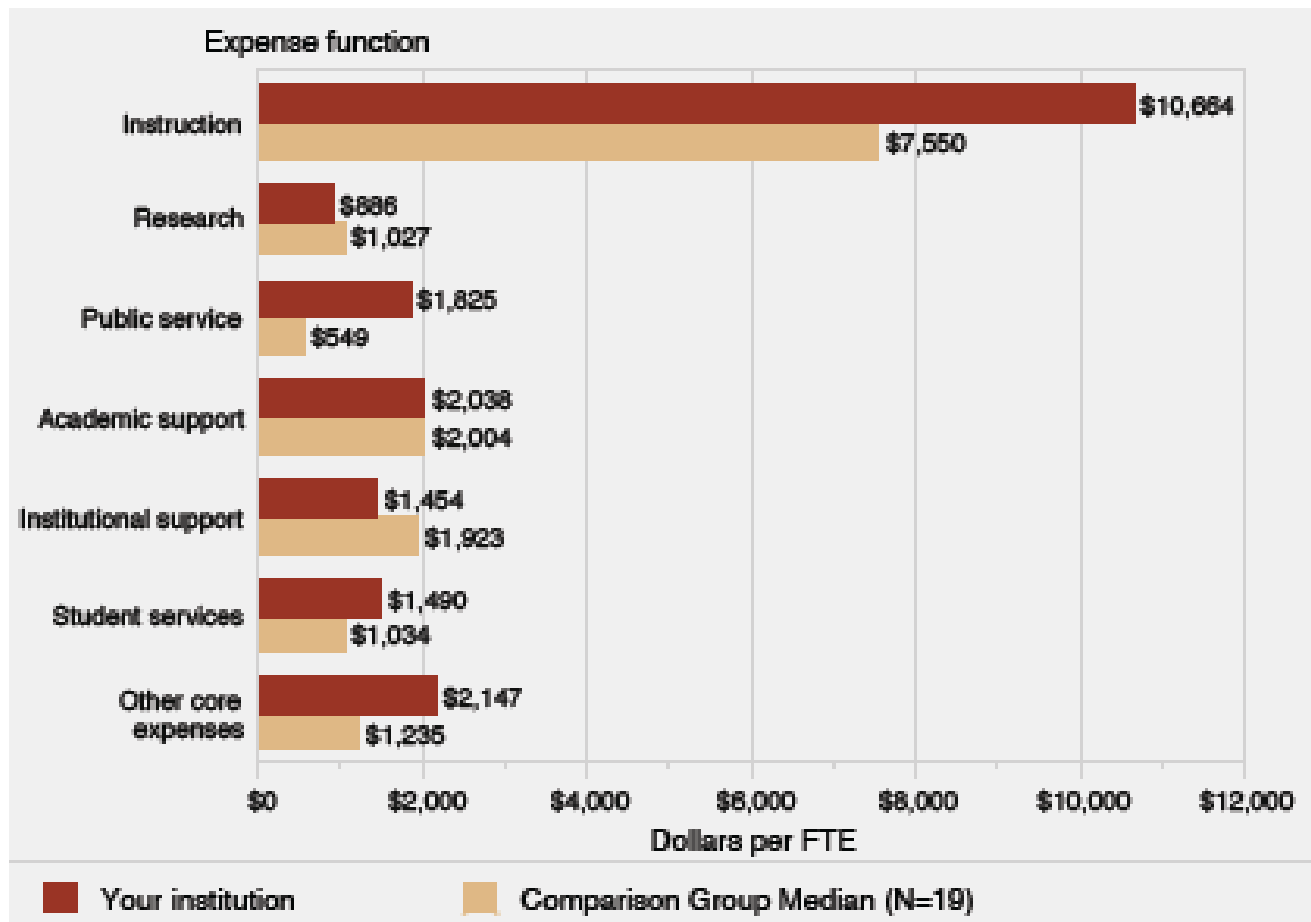
6/27/13

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Drilling Down Further Into the Peer Group

- ETSU shows a higher investment in instruction, but lower faculty salaries
- Key Question: Is the medical school negatively impacting ETSU's comparative data for peer analysis? Especially instructional costs and average faculty salary?
- Analyzed peer group isolating for the 7 institutions with medical schools:
 - East Carolina University
 - Marshall University
 - University of Missouri-Kansas City
 - Wright State University-Main Campus
 - Florida Atlantic University
 - Oakland University
 - University of South Alabama

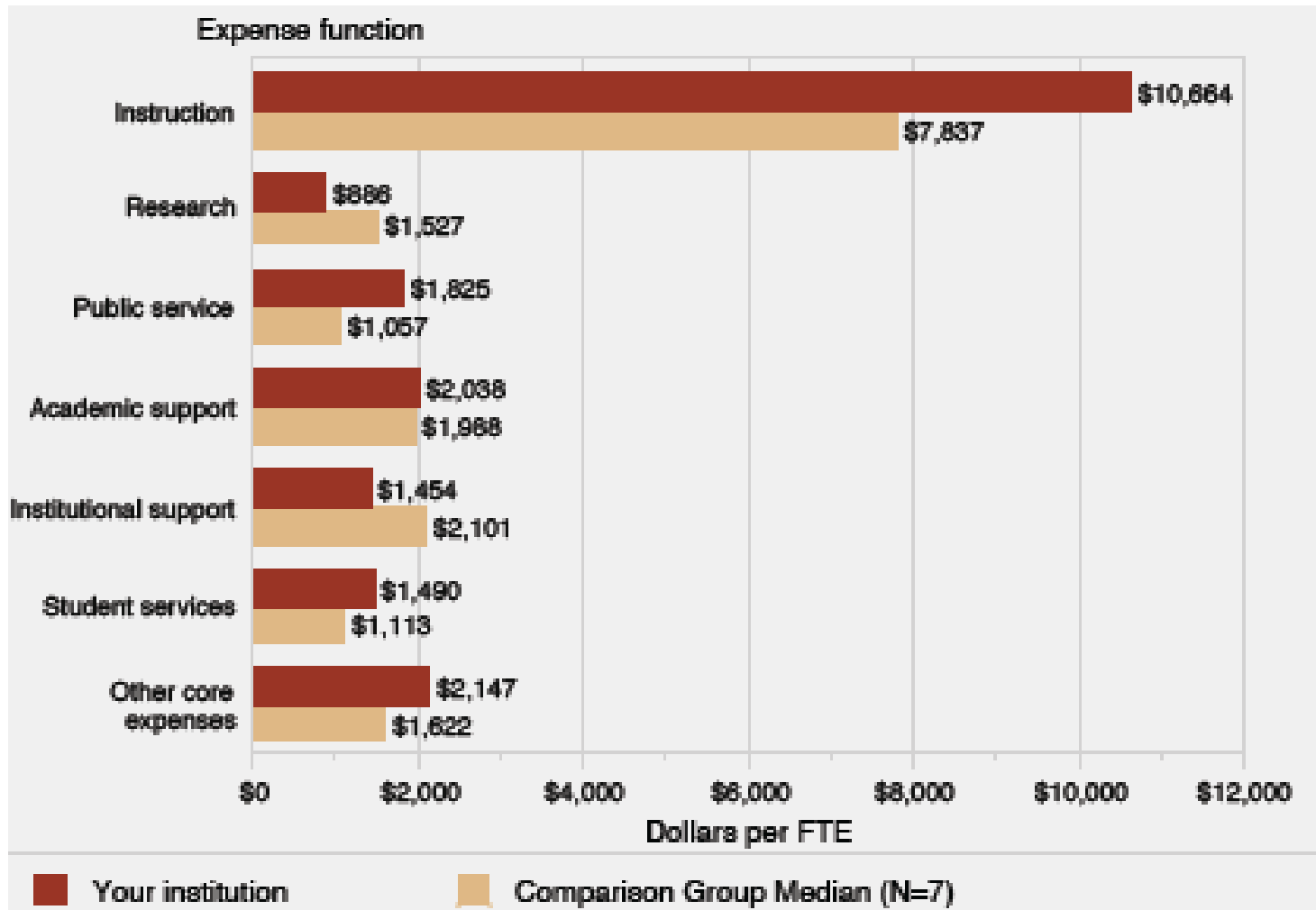
Expense Breakout – All Peers



FY 2011 Data

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Expense Breakout - Peers With Med Schools



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Wide Range of Expense on Instruction (per FTE)

■ All Peers

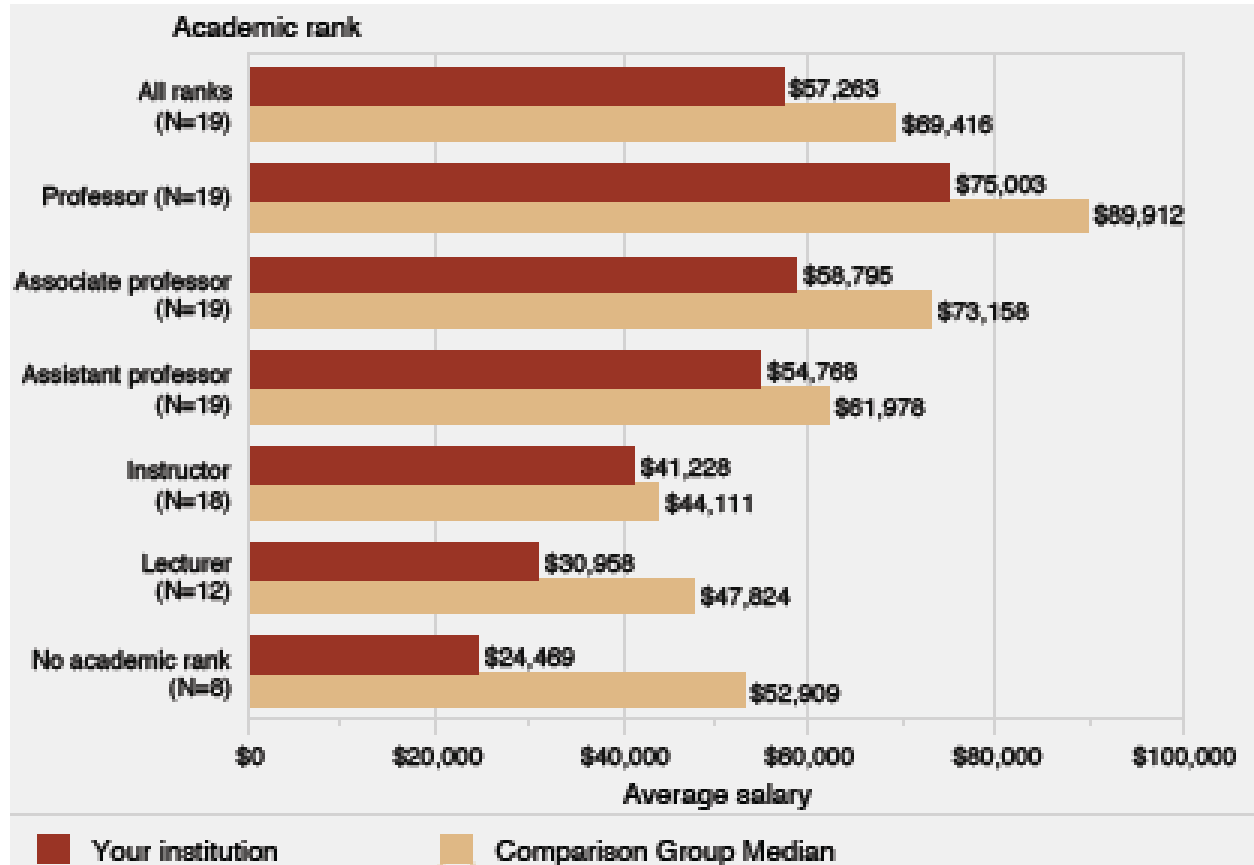
– Maximum	\$12,493
– ETSU	\$10,664
– Minimum	\$ 4,416

■ Peers With Medical Schools

– Maximum	\$12,493
– ETSU	\$10,664
– Minimum	\$ 7,153

FY 2011 Data

Salary Data – All Peers



FY 2011 Data

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Faculty Salary Data – Peers with Med Schools

	East Tennessee	Comparison Group Statistics for 7 Peers with Medical Employees				
		N	Mean	Maximum	Minimum	Median
Average salary equated to 9-month contracts of full-time instructional staff - all ranks - (11)*	57,263	7	70,042	75,562	60,996	71,113
Average salary equated to 9-month contracts of full-time instructional staff - professors - (11)*	75,003	7	95,890	109,055	74,162	95,926
Instruction expenses per FTE (GASB) - (11)	10,664	7	9,129	12,493	7,153	7,837

FY 2011 Data