

EAST TENNESSEE STATE UNIVERSITY
APPROPRIATION/FEE COMPARISON

General Academic

	Appropriations	Total Mandatory Fees	Total	% Approp	% Fees
2002	50,826,400	39,064,850	89,891,250	57%	43%
2003	52,147,600	42,269,871	94,417,471	55%	45%
2004	51,587,800	49,037,300	100,625,100	51%	49%
2005	54,721,900	54,119,101	108,841,001	50%	50%
2006	55,591,200	59,201,638	114,792,838	48%	52%
2007	59,578,600	61,904,146	121,482,746	49%	51%
2008	63,403,477	68,830,262	132,233,739	48%	52%
2009	58,723,020	75,445,536	134,168,556	44%	56%
2010	52,643,173	85,502,941	138,146,114	38%	62%
2011	62,962,500 ¹	94,361,598	157,324,098	40%	60%
2012	46,196,350	103,257,630	149,453,980	31%	69%
2013	46,778,800	111,214,365	157,993,165	30%	70%
2014 Budget	48,776,400	115,940,800	164,717,200	30%	70%
2015 Budget	48,123,100	116,180,440	164,303,540	29%	71%

¹ Includes \$10,624,300 of Nonrecurring Appropriations

Source: ETSU Financial Statements and Budget Documents