

ETSU Sevierville: Partners in Progress

March 2023

Enrollment

Enrollment	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020*	Fall 2021*	Fall 2022	Total
# of enrolled	270	335	188	267	263	231	173	
# of Credit Hours	1281	1808	1403	2498	2673	2563	1828	
Classes online	29	43	18	17	94	37	20	449
Classes on ground	27	32	41	65	6	59	52	479
Total classes offered	56	75	59	82	100	96	72	928



ETSU Sevierville

- Fall 2022-

HC: 173

CBAT: Online*

-Management

-Marketing

Degree Programs: Online*

-Applied Science

Clemmer: 48

-Early Care & Education

-Early Childhood
Education

-Elementary Education (36)

-Special Education

-Human Services

Nursing: 85

-LPN-BSN

-RN-BSN Nursing

-Accelerated BSN

Rehabilitative Sciences: 27

-Social Work (19)

-Radiologic Technology (8)

Arts & Sciences: 13

-Psychology

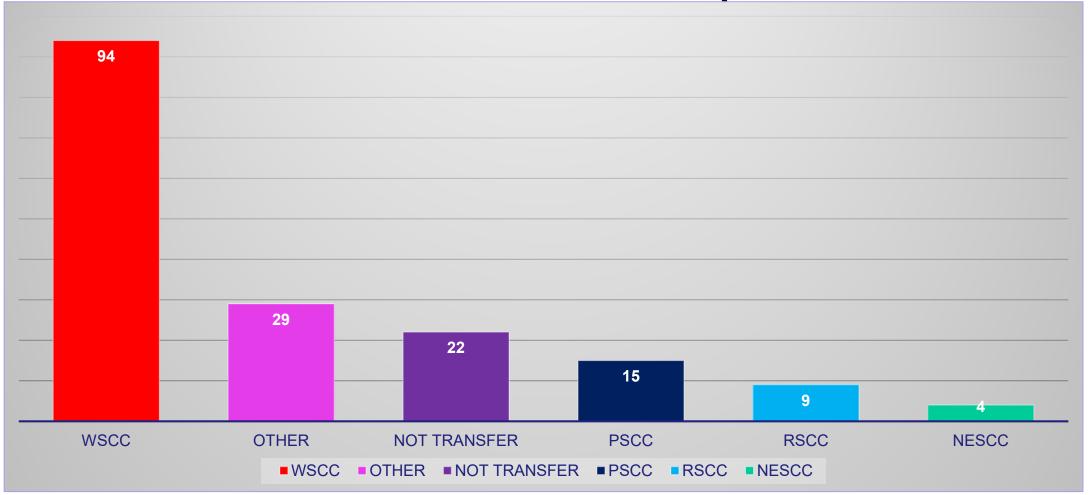
*not included in headcount



Top 6 counties: 69% of enrollment

- Sevier 40 students
- Knox 28 students
- Cocke 18 students
- Hamblen 16 students
- Jefferson 15 students
 - Blount 3 students

Transfer Landscape





Partners in Progress

- Narrow Pipeline graduate in Sevier County, TN; graduate from WSCC; enrollment at ETSU Sevierville
- 4 semesters fall & spring only
- \$12,000 total, \$3,000/semester max effective 1/2023
- Last dollar: based total after grants, scholarships and discounts, but before loans
- Student is required to enroll in minimum of one on ground class in Sevierville OR participate in Service Learning in Sevier County, TN to be eligible.



- Fall 2016-Fall 2022: 120 students for a total of \$523,056.70
- 80 graduates since Fall 2016
- Fall 2022: 21 students awarded \$33,329.75
 - Average student contribution: \$293.28
- Spring 2023: 25 students awarded \$42,125.44
 - Average student contribution: \$33.36



Questions?

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