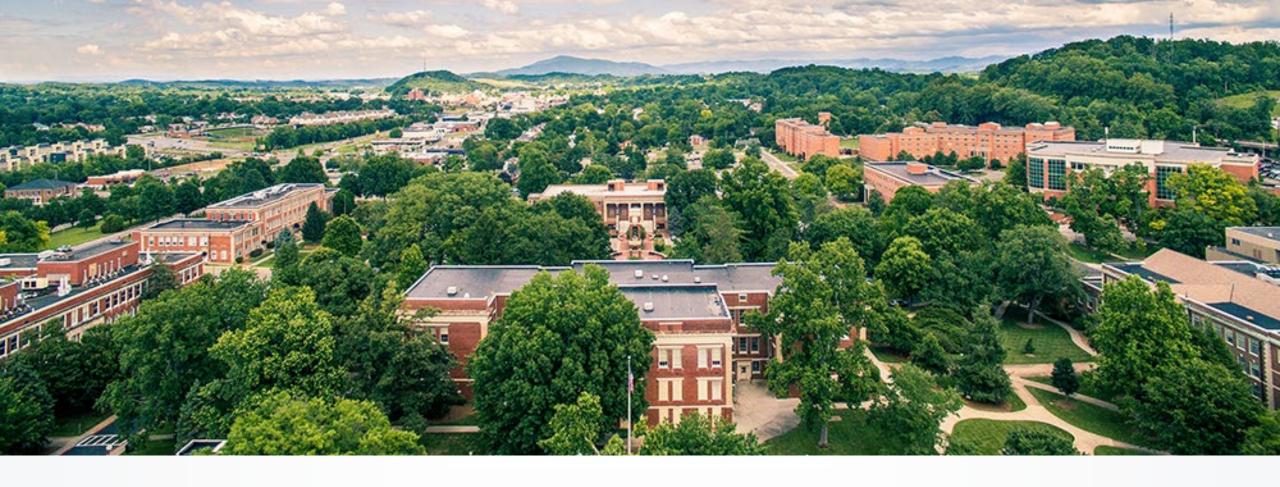


#### **Department Chair Workshop**



#### **Advocating for New Faculty**



# Foundational Terms and Concepts

- People—biggest expense for all units at all levels.
- Ongoing commitment has to be factored into future plans.
- Position Number
- Base compensation + benefits
- State Money vs. other sources
  - Coverage of benefits (all types)
  - Coverage of compensation increases
- Faculty hires address Teaching, Research, and Service—with variable impact based on role.
- Hiring has to be balanced among numerous priorities.
- Candid conversations between Chairs and Deans are critical to effective decision making. Keep your credibility intact!



### **Understanding the Need**

- Is this a replacement for an existing position?
- Is this a new hire in an existing area?
- Is this a new hire in an area of strategic growth, expansion, or focus?
- Is this a new hire that is focused on addressing a long-term issue, an existing shortcoming, and/or a curriculum gap?
- Is this position needed now or can the hire be delayed?



## **Enumerating the Options**

Key considerations: credentials, term, role, workload distribution

#### Could the need be fulfilled by...

- repositioning existing personnel?
- using temporary faculty?
- using graduate teaching assistants?
- using non-tenure track faculty?
- a joint hire, shared hire, or other type of collaboration?



#### **Evaluating the Context**

- What are the existing enrollment trends in the relevant program (major, concentration, etc.) over the past three years?
- Credit hour production trends?

**PowerBI** 



## Documenting Special Factors

- What accreditation issues are relevant? (academic qualifications, research expertise, etc.)
- Scholarly Activities: What areas of focus are relevant? Potential for external funding?
- Resources: Are special facilities needed to support hire? Startup funding? Course release during startup?

# Situating in Broader Context

#### Will this hire...

- Broaden/extend faculty expertise?
- Address goals in DEI?
- Provide new support for collaboration in teaching, research, or service?
  - In department, in college, in university, and/or external?
- Support strategic initiatives
  - College/Dept. Mission and/or Strategic Plan
  - Committee for 125
  - ETSU Strategic Plan
  - Go Beyond (QEP)
  - Moonshot



### **Evaluating the Funding Option**

- How will this position be paid? State funds, fees, or other sources.
- Should/could a portion of salary be specified as At Risk? <u>Link</u>