



Facilities Management and Operations  
Building GSF - sorted by Date Built

Official Name	911 Address	Primary Use	Date Built	Gross SF
Campus Center Building	176 Ross Drive	Offices	1910	62,225
Gilbreath Hall	441 Stout Drive	Classrooms	1911	51,319
Carter Hall	120 South Dossett Drive	Housing	1912	37,750
908 West Maple	908 West Maple Street	Offices	1916	3,684
916 West Maple	916 West Maple Street	Offices	1916	1,950
Shelbridge Main House	301 North Roan Street	Off Site Loc - Shelbridge	1922	10,977
Shelbridge Second	301 North Roan Street	Off Site Loc - Shelbridge	1922	4,430
Shelbridge Garden House	301 North Roan Street	Off Site Loc - Shelbridge	1922	264
Shelbridge Poolhouse	301 North Roan Street	Off Site Loc - Shelbridge	1922	2,160
Shelbridge Bathhouse	301 North Roan Street	Off Site Loc - Shelbridge	1922	240
Reece Museum	363 Stout Drive	Museum	1922	14,791
University School	68 Martha Culp Drive	Classrooms - K-12	1928	53,745
Power Plant	1165 John Robert Bell Dr.	Operations	1929	11,850
Ada Earnest House	310 South Dossett Drive	Offices - Administration	1930	6,525
Roy S. Nicks Hall	365 Stout Drive	Classrooms	1931	121,136
1118 Seminole Drive	1118 Seminole Drive	Offices	1937	1,120
DM Brown Hall	173 Sherrod Drive	Classrooms	1942	160,468
Sam Wilson Hall	200 Ross Drive	Classrooms	1943	64,400
1110 Seminole Drive	1110 Seminole Drive	Offices	1950	3,546
Brooks Gym	1127 John Robert Bell Drive	Athletics	1950	91,000
Stone Hall	115 South Dossett Drive	Housing	1950	19,416
Seehorn House	209 Nancy Dishner Lane	Offices	1950	3,520
Bond House	241 Nancy Dishner Lane	Offices	1950	2,065
902 West Maple	902 West Maple Street	Offices	1950	1,904
914 West Maple	914 West Maple Street	Offices	1950	3,300
918 West Maple	918 West Maple Street	Offices	1950	2,022
920 West Maple Street	920 West Maple Street	Offices	1950	2,111
Mathes Hall	216 Sherrod Drive	Classrooms	1955	31,225
Yoakley Hall	161 South Dossett Drive	Offices	1957	21,000
Maple & Ashe		Leased for revenue	1957	1,000
John P. Lamb Hall	156 South Dossett Drive	Classrooms	1960	101,882
Innovation Laboratory	2109 West Walnut Street	Off Site Loc - Innovation Lab - Incubation Center	1960	28,278
Lyle House	142 Beller Drive	Offices - Administration	1961	5,436
Burleson Hall	194 Sherrod Drive	Classrooms	1961	28,026
Hutcheson Hall	198 South Dossett Drive	Classrooms	1961	26,360
Powell Hall	205 South Dossett Drive	Housing	1961	23,000
West Hall	289 South Dossett Drive	Housing	1963	24,473
Ross Hall	247 South Dossett Drive	Offices	1964	32,158
Ernest C Ball Hall	232 Sherrod Drive	Classrooms	1965	42,818
Wilson-Wallis Hall	258 South Dossett Drive	Classrooms	1965	62,507
Nell J Dossett Hall	339 South Dossett Drive	Housing	1965	26,066
Wash House	131 Pirates Cove	Housing	1966	600
Lucille Clement Hall	1193 Jack Vest Drive	Housing	1967	114,520
Rogers-Stout Hall	309 Stout Drive	Classrooms	1967	77,720
Warf-Pickel Hall	128 North Dossett Drive	Classrooms	1968	93,633
Burgin E Dossett Hall	1276 Gilbreath Dr.	Offices - Administration	1969	93,500
Married Student Housing U	1000 Centennial Drive	Housing	1970	23,977
Married Student Housing T	1001 Centennial Drive	Housing	1970	27,924
McCune-Welch Hall	1501 University Blvd	Off Site Loc - Kingsport Center - Classrooms	1971	80,465
Davis Apartments C	1270 Southwest Avenue	Housing	1973	26,472
Davis Apartments B	1272 Southwest Avenue	Housing	1973	27,529
Davis Apartments A	1274 Southwest Avenue	Housing	1973	19,853
John Clack Chiller Plant	1166 John Robert Bell Drive	Operations	1974	13,251
Wilbur Bond Building	1380 Jack Vest Drive	Operations	1974	25,500
Luntsford Apartments	391 South Dossett Drive	Housing	1974	50,820



Facilities Management and Operations  
Building GSF - sorted by Date Built

Official Name	911 Address	Primary Use	Date Built	Gross SF
Marshall T. Nave Center	1000 West E Street	Off Site Loc - Nave Center - Classrooms	1975	21,825
Ticket Booth	905 Jack Vest Drive	Athletics	1975	69
Ticket Booth	907 Jack Vest Drive	Athletics	1975	69
D.P. Culp Center	412 J.L. Seehorn Jr. Road	Administration / Student Services	1976	232,187
Mini-dome	1081 John Robert Bell Drive	Athletics	1977	343,843
Information & Public Safety Building	132 Stout Drive	Operations	1980	1,753
Chemical Storage Bldg	1394 Jack Vest Drive	Operations	1980	3,081
ETSU at Valleybrook	122 Pickens Road	Off Site Loc - Valleybrook	1982	100,980
WETS Holston Mountain	Panhandle Road	Operations	1982	692
Telecomm Building	1103 Centennial Drive	Operations	1987	400
Central Receiving	325 Treasure Lane	Operations	1987	20,678
Art Annex	695 J.L. Seehorn Jr. Road	Classrooms	1987	7,400
WETS FM Radio Station	1125 Centennial Drive	Radio Station	1988	3,115
Greenhouse	301 Sherrod Drive	Research	1992	432
Astronomy Observatory	1101 Narrow Lane	Classroom	1998	1,120
Buc Ridge Apartments A	129 Buccaneer Ridge	Housing	1998	17,607
Buc Ridge Apartments C & D	155 & 157 Buccaneer Ridge	Housing	1998	28,280
Buc Ridge Apartments K	176 Buccaneer Ridge	Housing	1998	1,308
Digital Media Center	2001 Millennium Place	Classrooms	1998	12,200
Buc Ridge Apartments I & J	208 & 210 Buccaneer Ridge	Housing	1998	24,240
Buc Ridge Apartments E & F	223 & 225 Buccaneer Ridge	Housing	1998	24,240
Buc Ridge Apartments G & H	236 & 234 Buccaneer Ridge	Housing	1998	24,240
Sherrod Library	344 J.L. Seehorn Jr. Road	Library	1998	193,283
Buc Ridge Clubhouse	426 Treasure Lane	Housing	1998	2,575
Buc Ridge Apartments B	520 Treasure Lane	Housing	1998	17,607
The Treehouse	1109 John Robert Bell Drive	Food service	2000	1,200
Child Study Center	2101 Signal Drive	Day care	2001	13,555
Center for Physical Activity	1244 Jack Vest Drive	Student Services	2002	101,800
Maintenance Bldg	1103 Narrow Lane	Operations	2004	850
Warren-Greene Golf Complex	1105 Narrow Lane	Athletics	2004	3,240
Buc Ridge Apartments L-M	319 & 321 Buccaneer Ridge	Housing	2004	27,910
Buc Ridge Apartments N-O	373 & 375 Buccaneer Ridge	Housing	2004	27,910
Surplus Warehouse	323 Treasure Lane	Operations	2005	8,000
ETSU Natural History Museum	1212 Suncrest Drive	Off Site Loc - Fossil Site - Museum	2007	33,260
Governors Hall	1385 Gilbreath Drive	Housing	2007	128,948
Centennial Hall	187 Stout Drive	Housing - Dormitory	2008	143,655
Soccer Fields East & West	437 & 439 Go Bucs Trail	Athletics	2008	2,156
Softball Stadium	901 Ashley Road	Athletics	2008	6,096
Recycling Center (includes both bldgs but only 1 has electricity)		Operations	2009	800
Equipment Storage Building	1396 Jack Vest Dr	Operations		1,395
Buc Ridge Apartments P-Q	279 & 281 Treasure Lane	Housing	2010	56,043
Alexander Modular	64 Martha Culp Avenue	Classrooms	2010	1,200
Buc Ridge Apartments R-S	278 & 280 Treasure Lane	Housing	2011	63,986



Facilities Management and Operations  
Building GSF - sorted by Date Built

Official Name	911 Address	Primary Use	Date Built	Gross SF
Fossil Site Annex Building		Off Site Loc - Fossil Site - Museum	2011	13,801
Thomas Baseball Stadium	1118 University Parkway	Athletics	2012	4,941
Parking Garage	1043 Jack Vest Drive	Parking Garage	2013	424,933
Intramural Field House	1510 Seminole Dr	Recreation	2013	3,092
Buc-Ridge Security Building	204 Treasure Lane	Housing - Security Building	2013	195
ETSU at Downtown Kingsport	300 Clinchfield Street Suite 460	Off Site Loc - Kingsport Press Commons - Classrooms	2013	4,990

**Total 05/06: 3,135,600 GSF**  
**Total 06/07: 3,297,808 GSF**  
**Total 07/08: 3,449,715 GSF**  
**Total 08/09: 3,451,910 GSF**  
**Total 09/10: 3,509,153 GSF**  
**Total 10/11: 3,586,940 GSF**  
**Total 11/12: 3,586,940 GSF**  
**Total 12/13: 3,591,881 GSF**  
**Total 13/14: 4,025,091 GSF**

The GSF for COM locations are **NOT** included in this list. Those are calculated on the College of Health Sciences section.



EAST TENNESSEE STATE  
UNIVERSITY

APPENDIX 2

Facilities Management and Operations  
College of Health Sciences  
Utilities - sorted by Date Built

Official Name	911 Address	City	Location	Date Built	Total GSF
Bldg 34	VA Campus	Johnson City	VA Campus - COM - Museum	1903	1,370
Bldg 1	VA Campus	Johnson City	VA Campus - COM - Medical School	1905	55,928
Bldg 60	VA Campus	Johnson City	VA Campus - COM - Operations	1911	38,138
Bldg 120	VA Campus	Johnson City	VA Campus - COM - Operations	1960	1,395
Bldg 2	VA Campus	Johnson City	VA Campus - COM - Domiciliary	1961	56,115
Bldg 6	VA Campus	Johnson City	VA Campus - COM - Medical School	1961	40,200
Bldg 4	VA Campus	Johnson City	VA Campus - COM - Med Library	1965	38,136
Bldg 52	VA Campus	Johnson City	VA Campus - COM - Offices	1968	13,910
Bldg 7	VA Campus	Johnson City	VA Campus - COM - Pharmacy - Classrooms	1977	34,206
CEB 1 - Clinical Education Bldg	325 N State of Franklin Rd	Johnson City	Off Site Loc - COM - Medical Practice	1992	69,722
2213 N Greenwood Dr	2213 N Greenwood Dr	Johnson City	Off Site Loc - COM - Offices		1,200
Bldg 119	VA Campus	Johnson City	VA Campus - COM - Research labs	2001	105,067
Bldg 178	VA Campus	Johnson City	VA Campus - COM - Classrooms	2001	186,400
CEB 2 - Cardiology Bldg	329 N State of Franklin Rd	Johnson City	Off Site Loc - COM - Medical Practice	2008	9,993
COM Student Center	VA Campus	Johnson City	VA Campus - COM - Student Center	2011	4,097

**Total 05/06: 641,787 GSF**  
**Total 06/07: 641,787 GSF**  
**Total 07/08: 641,787 GSF**  
**Total 08/09: 651,780 GSF**  
**Total 09/10: 651,780 GSF**  
**Total 10/11: 651,780 GSF**  
**Total 11/12: 655,877 GSF**  
**Total 12/13: 655,877 GSF**  
**Total 13/14: 655,877 GSF**

The GSF for locations Bristol, Johnson City and Kingsport Family Practices, McQueen House in Mountain City and MEAC Downtown are missing from this list because the utilities for those locations are **NOT** processed through Facilities Management.



Facilities Management and Operations

FTE List as of 04/23/2014

Name	Title	Shop
Bishop, Gary L.	Dir Facilities Mgmt Operations	Maintenance and Operations
Newland, James Matthew	Customer Service Manager	Maintenance and Operations
Phillips, Jennifer S.	Work Order Clerk	Maintenance and Operations
Estep, Larry A.	Carpenter	Carpenter
Johnson, Robert W.	Carpenter	Carpenter
<b>TBN - Justice, Alan C. July 15th</b>	Carpenter	Carpenter
<b>TBN - Stout, Larry R.</b>	Carpenter	Carpenter
<b>TBN - Woodby, Paul E.</b>	Carpenter (Finish)	Carpenter
Keys, Mark E.	General Maintenance Mechanic Supervisor	Carpenter
Rogers, James J.	Roofer	Carpenter
Ervin, Jason K.	Assistant Director	Electrical
Simerly, Vaughn	Electrical Shop Supervisor	Electrical
Godsey, Dale W.	Electrician	Electrical
Holmes, Gordon H.	Electrician	Electrical
McCray, Sammy N.	Electrician	Electrical
Moody, Bryan Scott	Electrician High Voltage	Electrical
Whitlock, Timothy	Electrician High Voltage	Electrical
Tipton, Larry K.	Lockshop Supervisor	Key Shop
Savage, Mark Mathew	Locksmith 2	Key Shop
White, William D.	Air Condition/Heating Mech 1	Mechanical
Brickey, Stephen Dwayne	Air Condition/Heating Mech 2	Mechanical
Gamble, Michael E	Air Condition/Heating Mech 3	Mechanical
Moretz, Benjamin J	Air Condition/Heating Mech 3	Mechanical
Ensor, Noah R.	Lead Maintenance Engineer	Mechanical
Kress, Joel Keith	Maintenance Lead Worker	Mechanical
Roe, Johnny Spears	Maintenance Mechanic Lead Wrk	Mechanical
Shell, L J.	Plumber	Mechanical
Watts, Mitchell Lee	Plumber	Mechanical
Stevens, Andre E.	Plumbing Shop Supervisor	Mechanical
Harvey, Travis W.	Maintenance Lead Worker	Mechanical - Shelbridge
Lowe, Roger Allen	Maintenance Utility Worker	Mechanical - Shelbridge
Hayman, Tony Edward	Maintenance/Custodial Supervisor	Mechanical - Valleybrook
Nichols, James Michael	Automotive Mechanic	Motor Pool
Mitchell, Michael W	Maintenance Mechanic Lead Worker	Motor Pool
McNeil, Joey L.	Inventory Supervisor	Movers
Shuffler, Joseph Kim	Utility Worker - Driver	Movers
Ferrell, Brian Keith	Painter	Painter
Holmes, Ricky Lynn	Painter Lead Worker	Painter
Robinson, Pamela M.	Stock Supervisor	Warehouse
Wilson, Mike D.	Truck Driver	Warehouse
Hoss, Kenneth K.	Grounds Foreman	Grounds
<b>TBN - Martha, Cody L.</b>	Grounds Foreman	Grounds
Watson, Travis L.	Grounds Supervisor	Grounds
Bond, Gary Wayne	Supervisor	Grounds
Cole, Stacy L.	Utility Heavy Equipment Oper	Grounds
Dugger, Lance E.	Utility Heavy Equipment Oper	Grounds
Cooper, Jerry	Utility Worker - Driver	Grounds
Powell, Dustin R	Utility Worker - Driver	Grounds
Simmons, Mark Aaron	Utility Worker - Driver	Grounds
Story, Jeffery R.	Utility Worker - Driver	Grounds
Taylor, James Monroe	Utility Worker - Driver	Grounds
Burleson, Logan Daniel	Horticulture Supervisor	Hort Dept
Rose, Devin Duane	Horticulture Technician 2	Hort Dept
Trivette, Prentice D.	Horticulture Technician 2	Hort Dept
Mercereau, Matt	Utility Worker - Driver	Hort Dept
Farmer, David A.	Associate Director	Housing
Roberts, Jerome	Custodian	Housing
Anderson, Machel LaVern	Custodian	Housing



Facilities Management and Operations

FTE List as of 04/23/2014

Name	Title	Shop
Bran, Lesbia N.	Custodian	Housing
Brown, Beverly Jean	Custodian	Housing
Carson, Douglas L.	Custodian	Housing
Danner, Monty Neal	Custodian	Housing
Danner, Monty Neal	Custodian	Housing
Gillenwater, Larry Edward	Custodian	Housing
Grindstaff, Nathan C.	Custodian	Housing
Moates, James Lee	Custodian	Housing
Monteith, Harold Brinton	Custodian	Housing
Oaks, David W	Custodian	Housing
Poarch, Diane Lynn	Custodian	Housing
Williams, Wesley M.	Custodian Foreman	Housing
Nave, Kenneth C.	Custodian Lead Worker	Housing
Spurgeon, Janice E.	Custodian Lead Worker	Housing
Taylor, Mary L.	Custodian Lead Worker	Housing
<b>TBN - Head, James Preston</b>	Custodian Lead Worker	Housing
Head, Chad W.	General Maintenance Mechanic Supervisor	Housing
Carder, Matthew	Maintenace Worker	Housing
Hill, Thomas Bruce	Maintenance Mechanic Lead Wkr	Housing
Clyburn, Joseph L	Maintenance Worker	Housing
Gray, Zane W.	Maintenance Worker	Housing
Miller, Ray Edward	Maintenance Worker	Housing
Roberts, Arthur	Maintenance Worker	Housing
DeLong, Sean L.	Maintenance Worker (asbestos training)	Housing
Hill, Larry	Plumber	Housing
Baines, Jeffrey Allen	Utility Helper	Housing
Hall, Charles Ray	Utility Worker - Driver	Housing
Felts, Richard J.	Boiler Mechanic	Power House
McInturff, Harold W.	Boiler Mechanic	Power House
Pair, Hubert Richard	Boiler Operator 2	Power House
Saylor, Michael Lee	Boiler Operator 2	Power House
Shirley, Phillip K.	Boiler Operator 2	Power House
<b>TBN - Fleming, Mark Thomas</b>	Boiler Operator 2	Power House
Tolley, Ikie Dean	Boiler Operator 2	Power House
Guthrie, John	Maintenance Worker-PH	Power House
Elrod, Gregory T.	Manager	Power House
Smith, Sidney A.	Construction Management Director	College of Health Sciences
Montgomery, Robert A.	Associate Director	College of Health Sciences
Burton, Timothy	High Voltage Electrician	College of Health Sciences
Nave, Hunter Justin	Air Condition/Heating Mech 3	College of Health Sciences
Collette, Robert D.	Electrician	College of Health Sciences
Moffett, Jimmy D.	Electrician High Voltage	College of Health Sciences
Stevens, Gary T.	Plumber	College of Health Sciences
Harvey, Tracy Willis	Carpenter	College of Health Sciences
Head, James Preston	Maintenance Worker	College of Health Sciences
Head, Robert John	Air Condition/Heating Mech 2	College of Health Sciences
Lewis, Emanuel	Maintenance Worker	College of Health Sciences
Wooldridge, Anthony	Maintenance Worker	College of Health Sciences
<b>TBN - Hill, Tresia Lynn</b>	Custodian Foreman	College of Health Sciences
Grindstaff, Eva Sue	Custodian Lead Worker	College of Health Sciences
Williams, Dustin James	Custodian Lead Worker	College of Health Sciences
Bowers, James K.	Custodian	College of Health Sciences
Bowers, James Shawn	Custodian	College of Health Sciences
Carroll, Darlene Naomi	Custodian	College of Health Sciences
Carroll, Stanley Percy	Custodian	College of Health Sciences
Gourley, Larry Thomas	Custodian	College of Health Sciences
Hardin, Sherrie Marie	Custodian	College of Health Sciences
Hill, Ronald W.	Custodian	College of Health Sciences
Hogsed, Frances B.	Custodian	College of Health Sciences

Facilities Management and Operations  
 FTE List as of 04/23/2014

Name	Title	Shop
King, Theresa	Custodian	College of Health Sciences
Kress, Shaun D.	Custodian	College of Health Sciences
McGuire, Margaret A.	Custodian	College of Health Sciences
Moore, Robin	Custodian	College of Health Sciences
Perry, Travis	Custodian	College of Health Sciences
Shelton, Jennifer renee	Custodian	College of Health Sciences
Smith, Andrew David	Custodian	College of Health Sciences
Stevens, Rhonda Joy	Custodian	College of Health Sciences
<b>TBN - Laws, Joe Maynard</b>	Custodian	College of Health Sciences
Tino, Teresa Jewell	Custodian	College of Health Sciences
Weaver, Cynthia E.	Custodian - Pharmacy	College of Health Sciences
Wilson, Elizabeth June	Custodian	College of Health Sciences
Wilson, Vanda Diane	Custodian	College of Health Sciences
Palmer, Stephen D.	Associate Director/Custodial Services	Custodial
Taylor, Christopher B.	Manager of Custodial Services	Custodial
Mayfield, James A.	Maintenance Lead Worker	Custodial
Wagner, George R.	Maintenance Lead Worker	Custodial
Combs, David A.	Maintenance Worker	Custodial
Roark, Kenneth Cowan	Custodian Foreman	Custodial
Stout, Mark Allen	Custodian Foreman	Custodial
Holt, Robert C.	Custodian Lead Worker	Custodial
Lavoie, Paul N.	Custodian Lead Worker	Custodial
Takacs, Monte Erik	Custodian Lead Worker	Custodial
<b>TBN - Tolley, Michael A. 5-28 retire</b>	Custodian Lead Worker	Custodial
Tino, Nathan J	Custodian Lead Worker	Custodial
Williams, Hank L.	Custodian Lead Worker	Custodial
Williams, Nancy Lynn	Custodian Lead Worker	Custodial
Woodby, Mckinley	Custodian Lead Worker	Custodial
Hall, Jayson Glenn	Maintenance Utility Helper	Custodial
McCray, Jeffrey A.	Maintenance Utility Helper	Custodial
Arrowood, Sammy A.	Custodian	Custodial
Austin, Henry	Custodian	Custodial
Babcock, Kirk A.	Custodian	Custodial
Blankenbeckler, Paul	Custodian	Custodial
Blankenbeckler, Robin	Custodian	Custodial
Boyd, William A.	Custodian	Custodial
Britt, Delores	Custodian	Custodial
Britt, Larry Wayne	Custodian	Custodial
Brown, Tina Lynn	Custodian	Custodial
Buck, Jerome Chad	Custodian	Custodial
Campbell, Roger	Custodian	Custodial
Carty, Cathy Ann	Custodian	Custodial
Collins, Tia Chyna	Custodian	Custodial
Davis, Songul Aylin	Custodian	Custodial
Dunkelberger, Alexander D	Custodian	Custodial
Edwards, Pamela Y	Custodian	Custodial
Edwards, Timothy Dale	Custodian	Custodial
Estep, Nancy M.	Custodian	Custodial
Foley, Cynthia Louise	Custodian	Custodial
Fox, Wanda Sue	Custodian	Custodial
Gerarde, Carlo William	Custodian	Custodial
Grindstaff, Janice B.	Custodian	Custodial
Hale, Edward K.	Custodian	Custodial
Hernandez, Darlene M.	Custodian	Custodial
Hill, Edward J.	Custodian	Custodial
Hill, Freddie Lynn	Custodian	Custodial
Holder, Jessica	Custodian	Custodial



Facilities Management and Operations

FTE List as of 04/23/2014

Name	Title	Shop
Hughes, Michael	Custodian	Custodial
Humphrey, Kathy Godsey	Custodian	Custodial
Hurt, Gloria K.	Custodian	Custodial
Hyder, Marsha G.	Custodian	Custodial
Johnson, Amy	Custodian	Custodial
<b>Kirk, Joseph</b>	Custodian	Custodial
Lewis, David Wayne	Custodian	Custodial
Love, Georgia Ann	Custodian	Custodial
Markland, Jessi Andrew	Custodian	Custodial
Maupin, Mary A.	Custodian	Custodial
Morgan, Ruth E	Custodian	Custodial
Morin, Laura Elizabeth	Custodian	Custodial
Mowery, Teresa J.	Custodian	Custodial
Norris, Michael S.	Custodian	Custodial
Oaks, Debora A.	Custodian	Custodial
Owen, Tammy Lynn	Custodian	Custodial
<b>Oxendine, Robert D leaving 4/30/14</b>	Custodian	Custodial
Painter, Curtis E.	Custodian	Custodial
Paul, Billy J.	Custodian	Custodial
Penley, Kyle Edward	Custodian	Custodial
Pilkington, Shane Gordon	Custodian	Custodial
Pritchard, James C.	Custodian	Custodial
Rasnake, Patrick	Custodian	Custodial
Ray, Martha Ellen	Custodian	Custodial
Roark, Kelly R	Custodian	Custodial
Russell, Emily	Custodian	Custodial
Russell, Mike	Custodian	Custodial
Scott, Billie Jane	Custodian	Custodial
Story, Katherine Sue	Custodian	Custodial
Sutphin, Ronnie	Custodian	Custodial
Swartz, Heather Lee	Custodian	Custodial - Valleybrook
Taylor, Misty Sheay	Custodian	Custodial
<b>TBN - Francis, Ashley Dawn</b>	Custodian	Custodial
<b>TBN - Johnson, Carrie Belle</b>	Custodian	Custodial
Tipton, April Ann	Custodian	Custodial
Vanguilder, Merton L.	Custodian	Custodial
Watson, Brenda J.	Custodian	Custodial
Williams, Joshua Lee	Custodian	Custodial
Wilson, Heather R.	Custodian	Custodial
Woodring, Matthew	Custodian	Custodial
Woodring, Mickey Lee	Custodian	Custodial
Woods, Judy Lynn	Custodian	Custodial
Massey, Carl Edward	Custodian/Maintenance Supervisor DOME	Custodial Services-dome
Blevins, Mark N	Maintenance/Custodian Worker	Custodial Services-dome
Brown, Robbie William	Maintenance/Custodian Worker	Custodial Services-dome
Fleming, Ronald Edward	Maintenance/Custodian Worker	Custodial Services-dome
Lewis, Anthony Robert	Maintenance/Custodian Worker	Custodial Services-dome
Lewis, Kim L.	Maintenance/Custodian Worker	Custodial Services-dome
Rector, James Vincent	Maintenance/Custodian Worker	Custodial Services-dome
Russell, Christopher Lynn	Maintenance/Custodian Worker	Custodial Services-dome
Street, Dwight	Maintenance/Custodian Worker	Custodial Services-dome
Vanhoy, Teresa Jo	Housekeeper	Custodial - Shelbridge



Facilities Management and Operations  
Budget Comparison

Index	Index Name	FY 11/12 Budget			FY 12/13 Budget			FY 13/14 Budget		
		Salaries & Benefits	Expenses	Total	Salaries & Benefits	Expenses	Total	Salaries & Benefits	Expenses	Total
40342	Horticulture	\$ -	\$ -	\$ -	\$ 56,740	\$ 70,030	\$ 126,770	\$ 149,220	\$ 64,290	\$ 213,510
40340	Grounds	\$ 664,220	\$ 154,280	\$ 818,500	\$ 721,160	\$ 156,740	\$ 877,900	\$ 710,580	\$ 136,950	\$ 847,530
50785	Buc Ridge	\$ 305,000	\$ 205,520	\$ 510,520	\$ 320,010	\$ 214,020	\$ 534,030	\$ 327,870	\$ 210,960	\$ 538,830
40321	Housing - Custodial	\$ 610,710	\$ 85,620	\$ 696,330	\$ 574,180	\$ 100,710	\$ 674,890	\$ 587,740	\$ 93,320	\$ 681,060
40312	Housing	\$ 212,280	\$ 301,180	\$ 513,460	\$ 223,790	\$ 290,020	\$ 513,810	\$ 222,000	\$ 277,750	\$ 499,750
40310	Plant Maintenance	\$ 1,870,430	\$ 1,493,600	\$ 3,364,030	\$ 1,775,890	\$ 1,441,120	\$ 3,217,010	\$ 2,038,960	\$ 1,086,870	\$ 3,125,830
40320	Custodial	\$ 3,039,930	\$ 286,990	\$ 3,326,920	\$ 3,179,750	\$ 241,560	\$ 3,421,310	\$ 3,067,200	\$ 243,950	\$ 3,311,150
40330	Power House	\$ 390,600	\$ 226,820	\$ 617,420	\$ 389,680	\$ 195,280	\$ 584,960	\$ 386,450	\$ 193,390	\$ 579,840
40360	Motor Pool	\$ 67,920	\$ 337,840	\$ 405,760	\$ 77,700	\$ 466,540	\$ 544,240	\$ 76,050	\$ 292,040	\$ 368,090
40345	Valleybrook	\$ 95,430	\$ 424,960	\$ 520,390	\$ 81,730	\$ 452,060	\$ 533,790	\$ 79,500	\$ 373,730	\$ 453,230
		<b>\$ 7,256,520</b>	<b>\$ 3,516,810</b>	<b>\$ 10,773,330</b>	<b>\$ 7,400,630</b>	<b>\$ 3,628,080</b>	<b>\$ 11,028,710</b>	<b>\$ 7,645,570</b>	<b>\$ 2,973,250</b>	<b>\$ 10,618,820</b>

**Facilities Management and Operations**

Bldg ID	Official Name	911 Address	City	Primary Use	Date Built	Gross SF
23-559	McQueen House	217 Donnelley St	Mountain City	COM - Housing	1901	2,343
23-434	Bldg 34		Johnson City	COM - Museum	1903	1,370
23-401	Bldg 1		Johnson City	COM - Medical School	1905	55,928
23-460	Bldg 60		Johnson City	COM - Operations	1911	38,138
23-120	Bldg 120		Johnson City	COM - Operations	1960	1,395
23-402	Bldg 2		Johnson City	COM - Domiciliary	1961	56,115
23-406	Bldg 6		Johnson City	COM - Medical School	1961	40,200
23-404	Bldg 4		Johnson City	COM - Med Library	1965	38,136
23-452	Bldg 52		Johnson City	COM - Offices	1968	13,910
23-407	Bldg 7		Johnson City	COM - Pharmacy - Classrooms	1977	34,206
23-302	Kingsport Family Practice	201 Cassel Dr	Kingsport	COM - Medical Practice	1986	10,000
23-304	Johnson City Family Practice	917 W Walnut St	Johnson City	COM - Medical Practice	1988	12,400
23-080	Clinical Education Bldg	325 N State of Franklin Rd	Johnson City	COM - Medical Practice	1992	69,722
23-313	Bristol Family Practice	208 Medical Park Blvd	Bristol	COM - Medical Practice	1999	19,351
23-166	2213 N Greenwood Dr	2213 N Greenwood Dr	Johnson City	COM - Offices		1,200
23-543	MEAC Downtown		Johnson City	COM - MEAC		21,000
23-119	Bldg 119		Johnson City	COM - Research labs	2001	105,067
23-178	Bldg 178		Johnson City	COM - Classrooms	2001	186,400
23-356	Johnson City Family Practice	917 W Walnut St	Johnson City	COM - Medical Practice	2005	970
23-357	Kingsport Family Practice	201 Cassel Dr	Kingsport	COM - Medical Practice	2005	970
23-081	Cardiology Bldg	329 N State of Franklin Rd	Johnson City	COM - Medical Practice	2008	9,993
23-212	COM Student Center		Johnson City	COM - Student Center	2011	4,097

**COM Total: 722,911**

23-127	Carter Hall	120 S Dossett Dr	Johnson City	Housing	1912	37,750
23-128	Stone Hall	115 S Dossett Dr	Johnson City	Housing	1950	19,416
23-130	Powell Hall	205 S Dossett Dr	Johnson City	Housing	1961	23,000
23-132	W Hall	289 S Dossett Dr	Johnson City	Housing	1963	24,473
23-133	Nell J Dossett Hall	339 S Dossett Dr	Johnson City	Housing	1965	26,066
23-107	Wash House	131 Pirates Cove	Johnson City	Housing	1966	600
23-134	Lucille Clement Hall	1193 Jack Vest Dr	Johnson City	Housing	1967	114,520
23-105	Married Student Housing T	1001 Centennial Dr	Johnson City	Housing	1970	27,924
23-106	Married Student Housing U	1000 Centennial Dr	Johnson City	Housing	1970	23,977
23-110	Davis Apts A	1274 SouthW Ave	Johnson City	Housing	1973	19,853
23-111	Davis Apts B	1272 SouthW Ave	Johnson City	Housing	1973	27,529
23-112	Davis Apts C	1270 SouthW Ave	Johnson City	Housing	1973	26,472
23-140	Luntsford Apts	391 S Dossett Dr	Johnson City	Housing	1974	50,820
23-325	Buc Ridge Apts A	129 Buccaneer Ridge	Johnson City	Housing	1998	17,607



Facilities Management and Operations

Bldg ID	Official Name	911 Address	City	Primary Use	Date Built	Gross SF
23-327	Buc Ridge Apts B	520 Treasure Ln	Johnson City	Housing	1998	17,607
23-323	Buc Ridge Apts C & D	155 & 157 Buccaneer Ridge	Johnson City	Housing	1998	28,280
23-326	Buc Ridge Apts E & F	223 & 225 Buccaneer Ridge	Johnson City	Housing	1998	24,240
23-322	Buc Ridge Apts G & H	236 & 234 Buccaneer Ridge	Johnson City	Housing	1998	24,240
23-321	Buc Ridge Apts I & J	208 & 210 Buccaneer Ridge	Johnson City	Housing	1998	24,240
23-324	Buc Ridge Apts K	176 Buccaneer Ridge	Johnson City	Housing	1998	1,308
23-328	Buc Ridge Clubhouse	426 Treasure Ln	Johnson City	Housing	1998	2,575
23-351	Buc Ridge Apts L-M	319 & 321 Buccaneer Ridge	Johnson City	Housing	2004	27,910
23-352	Buc Ridge Apts N-O	373 & 375 Buccaneer Ridge	Johnson City	Housing	2004	27,910
23-353	Governors Hall	1385 Gilbreath Dr	Johnson City	Housing	2007	128,948
23-358	Centennial Hall	187 Stout Dr	Johnson City	Housing - Dormitory	2008	143,655
23-329	Buc Ridge Apts P-Q	279 & 281 Treasure Ln	Johnson City	Housing	2010	56,043
23-331	Buc Ridge Apts R-S	278 & 280 Treasure Ln	Johnson City	Housing	2011	63,986
23-100	Buc Ridge Security Bldg	204 Treasure Ln	Johnson City	Housing - Security Building	2013	195

Housing Total: **1,011,144**

23-011	Campus Center Bldg	176 Ross Dr	Johnson City	Offices	1910	62,225
23-010	Gilbreath Hall	441 Stout Dr	Johnson City	Classrooms	1911	51,319
23-153	908 W Maple	908 W Maple St	Johnson City	Offices	1916	3,684
23-155	916 W Maple	916 W Maple St	Johnson City	Offices	1916	1,950
23-091	Reece Museum	363 Stout Dr	Johnson City	Museum	1922	14,791
23-002	University School	68 Martha Culp Dr	Johnson City	Classrooms K-12	1928	53,745
23-040	Power Plant	1165 John Robert Bell Dr.	Johnson City	Operations	1929	11,850
23-016	Ada Earnest House	310 S Dossett Dr	Johnson City	Offices - Administration	1930	6,525
23-020	Roy S. Nicks Hall	365 Stout Dr	Johnson City	Classrooms	1931	121,136
23-159	1118 Seminole Dr	1118 Seminole Dr	Johnson City	Offices	1937	1,120
23-003	DM Brown Hall	173 Sherrod Dr	Johnson City	Classrooms - Auditorium	1942	160,468
23-012	Sam Wilson Hall	200 Ross Dr	Johnson City	Classrooms	1943	64,400
23-158	1110 Seminole Dr	1110 Seminole Dr	Johnson City	Offices	1950	3,546
23-096	902 W Maple	902 W Maple St	Johnson City	Offices	1950	1,904
23-156	914 W Maple	914 W Maple St	Johnson City	Offices	1950	3,300
23-157	918 W Maple	918 W Maple St	Johnson City	Offices	1950	2,022
23-090	920 W Maple St	920 W Maple St	Johnson City	Offices	1950	2,111
23-151	Bond House	241 Nancy Dishner Ln	Johnson City	Offices	1950	2,065
23-009	Brooks Gym	1127 John Robert Bell Dr	Johnson City	Athletics	1950	91,000
23-170	Facilities Management Storage Bldg	1388 Jack Vest Dr	Johnson City	Operations	1950	50
23-150	Seehorn House	209 Nancy Dishner Ln	Johnson City	Offices	1950	3,520
23-005	Mathes Hall	216 Sherrod Dr	Johnson City	Classrooms - Auditorium	1955	31,225
23-231	Maple & Ashe		Johnson City	JC Press - Leased for revenue	1957	1,000

**Facilities Management and Operations**

Bldg ID	Official Name	911 Address	City	Primary Use	Date Built	Gross SF
23-129	Yoakley Hall	161 S Dossett Dr	Johnson City	Offices	1957	21,000
23-019	John P. Lamb Hall	156 S Dossett Dr	Johnson City	Classrooms	1960	101,882
23-014	Burleson Hall	194 Sherrod Dr	Johnson City	Classrooms	1961	28,026
23-018	Hutcheson Hall	198 S Dossett Dr	Johnson City	Classrooms	1961	26,360
23-015	Lyle House	142 Beller Dr	Johnson City	Offices - Administration	1961	5,436
23-131	Ross Hall	247 S Dossett Dr	Johnson City	Offices - Labs	1964	32,158
23-006	Ernest C Ball Hall	232 Sherrod Dr	Johnson City	Classrooms	1965	42,818
23-017	Wilson-Wallis Hall	258 S Dossett Dr	Johnson City	Classrooms	1965	62,507
23-021	Rogers-Stout Hall	309 Stout Dr	Johnson City	Classrooms	1967	77,720
23-008	Warf-Pickel Hall	128 N Dossett Dr	Johnson City	Classrooms	1968	93,633
23-060	Burgin E Dossett Hall	1276 Gilbreath Dr.	Johnson City	Offices - Administration	1969	93,500
23-041	John Clack Chiller Plant	1166 John Robert Bell Dr	Johnson City	Operations	1974	13,251
23-042	Wilbur Bond Bldg	1380 Jack Vest Dr	Johnson City	Operations	1974	25,500
23-063	Ticket Booth	905 Jack Vest Dr	Johnson City	Athletics	1975	69
23-064	Ticket Booth	907 Jack Vest Dr	Johnson City	Athletics	1975	69
23-092	D.P. Culp Center	412 J.L. Seehorn Jr. Rd	Johnson City	Student Services / Administration	1976	232,187
23-007	Mini-dome	1081 John Robert Bell Dr	Johnson City	Athletics	1977	343,843
23-045	Chemical Storage Bldg	1394 Jack Vest Dr	Johnson City	Operations	1980	3,081
23-068	Information & Public Safety Bldg	132 Stout Dr	Johnson City	Operations	1980	1,753
23-242	WETS Holston Mountain	Panhandle Rd	Elizabethton	Operations	1982	692
23-124	Yellow Bike Repair Bldg	138 Nancy Dishner Ln	Johnson City	Recreation	1985	525
23-062	Art Annex	695 J.L. Seehorn Jr. Rd	Johnson City	Classrooms	1987	7,400
23-305	Central Receiving	325 Treasure Ln	Johnson City	Operations	1987	20,678
23-303	Telecomm Bldg	1103 Centennial Dr	Johnson City	Operations	1987	400
23-306	WETS FM Radio Station	1125 Centennial Dr	Johnson City	Radio Station	1988	3,115
23-025	Greenhouse	301 Sherrod Dr	Johnson City	Research	1992	432
23-310	Astronomy Observatory	1101 Narrow Ln	Johnson City	Classroom	1998	1,120
23-541	Digital Media Center	2001 Millennium Place	Johnson City	Classrooms	1998	12,200
23-320	Sherrod Library	344 J.L. Seehorn Jr. Rd	Johnson City	Library	1998	193,283
23-044	Equipment Storage Bldg	1396 Jack Vest Dr	Johnson City	Operations		1,395
23-340	The Treehouse	1109 John Robert Bell Dr	Johnson City	Food service	2000	1,200
23-332	Child Study Center	2101 Signal Dr	Johnson City	Day care	2001	13,555
23-330	Center for Physical Activity	1244 Jack Vest Dr	Johnson City	Student Services	2002	101,800
23-349	Maintenance Bldg	1103 Narrow Ln	Johnson City	Operations	2004	850
23-350	Warren-Greene Golf Complex	1105 Narrow Ln	Johnson City	Athletics	2004	3,240
23-355	Surplus Warehouse	323 Treasure Ln	Johnson City	Operations	2005	8,000
23-095	Soccer Fields East & West	437 & 439 Go Bucs Trail	Johnson City	Athletics	2008	2,156
23-094	Softball Stadium	901 Ashley Rd	Johnson City	Athletics	2008	6,096



Facilities Management and Operations

Bldg ID	Official Name	911 Address	City	Primary Use	Date Built	Gross SF
23-200	Recycling Center		Johnson City	Operations	2009	800
23-004	Alexander Modular	64 Martha Culp Ave	Johnson City	Classrooms K-12	2010	1,200
23-470	Thomas Baseball Stadium	1118 University Parkway	Johnson City	Athletics	2012	4,941
23-102	University Woods Pavillion		Johnson City	Recreation	2012	256
23-513	Intramural Field House	1510 Seminole Dr	Johnson City	Recreation	2013	3,092
23-104	Parking Garage	1043 Jack Vest Dr	Johnson City	Parking Garage - offices	2013	424,933

**Main Campus Total: 2,713,108**

23-210	Shelbridge Bathhouse	301 N Roan St	Johnson City	Off Site Loc - Shelbridge	1922	240
23-205	Shelbridge Garden House	301 N Roan St	Johnson City	Off Site Loc - Shelbridge	1922	264
23-201	Shelbridge Main House	301 N Roan St	Johnson City	Off Site Loc - Shelbridge	1922	10,977
23-209	Shelbridge Poolhouse	301 N Roan St	Johnson City	Off Site Loc - Shelbridge	1922	2,160
23-202	Shelbridge Second	301 N Roan St	Johnson City	Off Site Loc - Shelbridge	1922	4,430
23-208	Shelbridge Smokehouse	301 N Roan St	Johnson City	Off Site Loc - Shelbridge	1922	144
23-341	Innovation Laboratory	2109 W Walnut St	Johnson City	Off Site Loc - Innovation Lab - Incubation Center	1960	28,278
23-558	Downtown Day Clinic	202 W. Fairview Ave	Johnson City	Off Site Loc - Clinic	1961	2,995
23-301	McCune-Welch Hall	1501 University Blvd	Kingsport	Off Site Loc - Kingsport Center - Classrooms	1971	80,465
23-701	Marshall T. Nave Center	1000 W E St	Elizabethton	Off Site Loc - Nave Center - Classrooms	1975	21,825
23-501	ETSU at Valleybrook	122 Pickens Rd	Gray	Off Site Loc - Valleybrook - Offices & Research Labs	1982	100,980
23-354	ETSU Natural History Museum	1212 Suncrest Dr	Gray	Off Site Loc - Fossil Site - Museum	2007	33,260
23-359	Fossil Site Annex Bldg		Gray	Off Site Loc - Fossil Site - Museum	2011	13,801
23-554	Johnson City Community Health Center	2151 Century Ln	Johnson City	Off Site Loc - Clinic	2012	21,444
23-503	ETSU at Sevier	709 Middle Creek Rd	Sevierville	Off Site Loc - Classrooms - Dorm Rooms		13,000
23-308	ETSU at Downtown Kingsport	300 Clinchfield St Suite 460	Kingsport	Off Site Loc - Kingsport Press Commons - Classrooms	2013	4,990

**Off Site Total: 339,253**

**Grand Total: 4,786,416**



Facilities Management  
Campus Planning

2013 LOG OF SPACE USE REQUEST FORMS FOR IN-HOUSE PROJECTS

Reference Number	Location of Space Request	Department	Description	Received Date	Account	Facilities Review	Estimate	Dept Response	Proceed	C.O.O. Review	Proceed	Status	
2013 -74	Campus data & drawings	Geosciences	access to info	11/08/13	N/A	11/8/13	\$0.00	-	-	11/15/13	Yes	Approved	
2013 -73	Culp Center	Student Services	move cubicles to shell space	10/29/13		11/4/13	\$68,000.00	11/15/13	Yes	11/15/13	Yes	Approved	
2013 -72	Brown Hall Auditorium	MUSIC	use of storage spaces	10/11/13	N/A	10/18/13	\$0.00	11/26/13	Yes		Yes	Approved	
2013 -71	Warf-Pickel Hall	Little Bucs	construct playground	10/08/13	Dept		\$150,000.00					on hold pending funding	
2013 -70	Sherrod Library	Sherrod Library	remove doors; install new doors	10/04/13	Dept		\$15,000.00						
2013 -69	Sherrod Library	Sherrod Library	quiet study area	10/04/13	Student fee		\$75,000.00					Requester does not want to proceed	
2013 -68	Valleybrook	Psychiatry	space assignment request	10/02/13	E31560	10/2/13	\$0.00	10/3/13	Yes	10/3/13	Yes	Approved	
2013 -67	Valleybrook	Surgery	space assignment request	10/02/13	NIH grant	10/2/13	\$0.00	10/3/13	Yes	10/3/13	Yes	Approved	
2013 -66	Parking Garage	Athletics	fireworks display	09/26/13			\$5,000.00	-	-	-	-	Not Approved	
2013 -65	Campus Center Bldg	Art & Design	temp space assignment	09/25/13	N/A		\$0.00					Not Approved	
2013 -64	VA Building 119	OB/Gyn	convert office to conf room	09/24/13	E276320	9/26/13	\$3,500.00	9/26/13	Yes	10/3/13	Yes	Approved	
2013 -63	Campus Rec Field Complex	Campus Recreation	speed bumps and signs	09/19/13	935500		\$5,000.00					Refer to Engineer of Record	
2013 -62	Campus Center Bldg	Train Museum	temp space assignment	09/16/13	N/A							Alternate locations approved	
2013 -61	Wilson-Wallis Hall	Engineering Tech	install laser engraver	09/12/13	Dept	9/13/13	\$400.00	9/15/13	Yes	10/3/13	Yes	Approved	
2013 -60	Culp Center	Post Office	install 3 E-watch cameras	09/12/13	963500		-	OIT to provide	-	-	-	Approved by Security Camera Comm	
2013 -59	Sam Wilson Hall - exterior	CBAT	rocking chairs for porch	09/10/13	F223000		\$500.00					Not Approved	
2013 -58	CoM Student Center	College of Medicine	construct new patio	09/05/13	Dept	9/20/13	\$100,000.00	9/27/13	Yes	10/3/13	Yes	Approved	
2013 -57	Campus Rec Tennis Courts	Campus Recreation	add field lighting control system	08/21/13	Dept		\$19,500.00					to be addressed in construction proje	
2013 -56	Buc Ridge Complex	Housing	various signage	08/14/13	R&R	8/15/13	\$10,000.00	8/15/13	Yes	8/23/13	Yes	Approved	
2013 -55	Culp Center	Counseling Center	new gate	08/02/13	Dept		\$5,000.00					Requester does not want to proceed	
2013 -54	Valleybrook	Public Health	computer lab	07/25/13	Dept	7/29/13	\$99,000.00	7/29/13	Yes	8/1/13	Yes	Approved	
2013 -53	Alexander Hall	University School	install concrete pads	07/25/13	Dept	7/25/13	\$30,000.00	7/25/13	Yes	7/26/13	Yes	Approved	
2013 -52	Hancock County High School	Nursing	extend walls to ceiling/sprinkler	07/18/13	Dept		\$75,000.00					Requires Designer/SBC	
2013 -51	Brown Hall Auditorium	MUSIC	acoustic and finish upgrades	07/17/13	914125	7/17/13	\$40,000.00	7/17/13	Yes	7/18/13	Yes	Approved pending receipt of donation	
2013 -50	Campus Center Bldg 317	Social Work	convert to offices for new hire	07/16/13	Dept		\$15,300.00					No reply from requester	
2013 -49	Valleybrook rooms 224 & 225	Public Health	space assignment request	07/09/13	Dept	7/9/13	\$0.00	7/9/13	Yes	7/10/13	Yes	Approved	
2013 -48	Sherrod Library room 206	Sherrod Library	enclose area to create office	09/27/13	Dept		\$25,000.00					Requester does not want to proceed	
2013 -47	Sherrod Library room 205	Sherrod Library	construct new wall with a door	07/16/13	Dept		\$25,000.00					Requester does not want to proceed	
2013 -46	Wilson-Wallis Hall 213	Engineering Tech	multi-media upgrade for conference room	07/08/13	Dept	7/15/13	\$22,000.00	7/15/13	Yes	7/18/13	Yes	Approved	
2013 -45	Burquin-Dossett Hall	Advancement	office reconfigurations	07/03/13	Dept		\$55,331.25					Approved	
2013 -44	Sherrod Library	Sherrod Library	juvenile books room	06/22/13	Dept	6/25/13	\$127,174.00					Requester does not want to proceed	
2013 -43	Sam Wilson room 213 A&C	CBAT	create office for new hire	06/21/13	Dept	8/8/13	\$5,100.00	8/8/13	Yes	8/22/13	Yes	Approved	
2013 -42	Valleybrook room 134	Biomedical Science	space assignment request	06/11/13	N/A	6/11/13	\$0.00	6/12/13	Yes	6/17/13	Yes	Approved	
2013 -41	JC Family Practice	Family Medicine	purchase gas grill	06/11/13	Dept	6/11/13	\$400.00	6/11/13	Yes	6/27/13	Yes	Approved	
2013 -40	Center for Physical Activity	Campus Recreation	storage space for outdoor equipment	06/10/13	Dept	6/21/13	\$4,785.00	7/12/13	Yes	8/12/13	Yes	Approved	
2013 -39	VA Bldg 4	Learning Resources	consolidate Biomedical Comm	06/10/13	F235000	6/11/13	\$9,500.00	6/11/13	Yes	6/17/13	Yes	Approved	
2013 -38	Mini-dome	Engineering Tech	permission to use drone at Mini-dome	06/08/13	Dept	6/8/13	\$0.00	6/8/13	Yes	6/11/13	Yes	Approved	
2013 -37	Main campus exterior	Gray Fossil Site/Museum	Zombie Tag space use request	06/08/13	Dept	6/8/13	\$0.00	6/8/13	Yes	6/11/13	Yes	Approved	
2013 -36	VA Bldg 7 room 103	Pharmacy	renovate classrooms	05/24/13	Dept		\$300,000.00					postponed until Summer '14	
2013 -35	Burquin-Dossett Hall	Facilities Management	relocate custodial space	05/24/13	Dept		-	-	-	-	-	Withdrawn	
2013 -34	McCune-Welch Hall 220	Kingsport Center	replace mailboxes with counter	05/23/13	Dept		\$15,000.00					No reply from requester	
2013 -33	Wilson-Wallis 195,285,295	Eng Tech Surv DIGM	acoustical improvements	05/22/13	Dept		\$45,000.00					on hold pending air balance review	
2013 -32	Burquin Dossett legal office	President's Office	office for new employee	05/20/13	Dept		-	-	-	-	-	Withdrawn	
2013 -31	Mini-dome room E325	KSRM	replace lighting	05/09/13	E23252		\$3,500.00					Approved	
2013 -30	Valleybrook	Community Health	VILLAGE, computer lab, offices	05/08/13	Dept	5/8/13	\$99,000.00	5/8/13	Yes	5/8/13	Yes	Approved	
2013 -29	ETSU at Sevierville	Rural & Community Health	1 security camera	5/2/2013	Dept		-	OIT to provide	-	-	-	Approved by Security Camera Comm	
2013 -28	Lucille Clement & Carter Hall	Housing	install new gas lines	04/30/13	ATMOS	5/2/13	no cost to ETSU	5/2/13	Yes	5/2/13	Yes	Approved	
2013 -27	Valleybrook	Psychology	interview and meeting spaces	04/16/13	Dept	7/15/13	\$0.00	8/6/13	Yes	8/13/13	Yes	Approved	
2013 -26	Warf-Pickel Hall	HDAL	renovate offices 421A and 423	04/16/13	Dept		\$115,800.00					Requester would like to reprice	
2013 -25	Mini-dome	Human Resources	relocate 1 office from BD to Mini-dome	04/15/13	Dept	5/1/2013	\$3,000.00	5/2/13	Yes	5/2/13	Yes	Approved	
2013 -24	Nave Center	Lamb Hall	add fencing at Nave Center	4/4/2013	E37200	4/4/13	\$2,875.00	4/4/13	Yes	4/10/13	Yes	Approved	
2013 -23	Lamb Hall 242A	Health Sciences	relocate cabinets	03/18/13	Dept	4/5/13	\$6,481.24					Requester does not want to proceed	
2013 -22	Exterior near Culp	Sustainability	display Recyclemania sign	02/27/13	Dept	2/27/13	\$0.00	2/27/13	Yes	3/6/13	Yes	Approved	
2013 -21	Valleybrook	Art & Design	remove fume hood	02/26/13	Dept	3/15/13	\$5,621.00	3/15/13	No	-	-	Requester does not want to proceed	
2013 -20	Building 178	Medicine	add power and network	02/20/13	TAF	3/4/13	\$35,000.00	3/5/13	Yes	3/8/13	Yes	Approved	
2013 -19	Seehom House	Biological Sciences	install 2 bee colonies	02/13/13	Dept	2/20/13	Not recommended					Requester does not want to proceed	
2013 -18	Sherrod Library	Sherrod Library	convert Classroom 309 to mobile lab	not submitted	Dept	2/15/13	\$566,201.00					Referred for Capital project	
2013 -17	Sherrod Library	Sherrod Library	convert 1st floor to Learning Commons	not submitted	Dept	2/15/13	\$1,480,366.00					Referred for Capital project	
2013 -16	Alexander Hall	University School	security improvements	03/26/13	R&R	5/23/13	\$12,000.00	9/4/13	Yes	9/5/13	Yes	Portion 1 Approved	
2013 -15	Valleybrook rooms 116,118,121	Archaeology	space assignment request	02/13/13	Dept	2/13/13	\$0.00	2/18/13	Yes	5/2/13	Yes	Approved	
2013 -14	Valleybrook room 166K	Art & Design	use office for storage	02/08/13	Dept	2/21/13	\$0.00	2/21/13	Yes	2/27/13	Yes	Approved	
2013 -13	Alexander Hall	University School	repaint 1st floor corridors	not submitted	Dept	2/7/13	\$15,895.00	2/19/13	No	-	-	Requester does not want to proceed	
2013 -12	Rogers-Stout Hall	Psychology	renovate offices	not submitted	Dept	2/4/13	\$35,953.00	2/21/13	No	-	-	Requester does not want to proceed	
2013 -11	Memorial Hall	Bluegrass	renovate offices	not submitted	Dept	2/14/13	\$190,000.00	2/26/13	No	-	-	Requester does not want to proceed	
2013 -10	Child Study/Warf-Pickel	CSC/Little Bucs	security improvements	01/22/13	Dept	3/1/13	\$130,986.00					No reply from requester	
2013 -9	Center for Physical Act.	Center for Physical Activity	add bike rack	01/22/13	Dept	1/23/13	\$3,000.00	2/4/13	Yes	2/6/13	Yes	Approved	
2013 -8	Innovation Lab room 155	Innovation Lab	install fume hood	01/22/13	Dept	3/15/13	\$25,000.00	3/18/13	No	-	-	Requester does not want to proceed	
2013 7c	Sherrod Library	Sherrod Library	updates to late night study	01/31/13	Dept		\$54,500.00					Requester does not want to proceed	
2013 7b	Sherrod Library	Sherrod Library	updates to study rooms	01/31/13	Dept		\$55,500.00					Requester does not want to proceed	
2013 7a	Sherrod Library	Sherrod Library	digital signage	01/31/13	Dept	3/6/13	\$65,000.00					Requester does not want to proceed	
2013 -6	Buc Ridge	Green Fee Committee	relocate community garden	1/17/13	Green Fee	1/23/13	\$0.00	1/23/13	Yes	2/6/13	Yes	Approved	
2013 -5	Lake Street	Green Fee Committee	bus shelters	1/17/13	1/2 Green Fee		\$43,055.19					Approved	
2013 -4	Culp Center exterior	Green Fee Committee	bike repair station	1/17/13	Green Fee	1/23/13	\$1,200.00	1/23/13	Yes	2/6/13	Yes	Approved	
2013 -3	Burquin Dossett room 003	OIT	add fence	1/14/13	E50300	1/31/13	\$3,943.00	2/7/13	Yes	2/8/13	Yes	Approved	
2013 -2	Innovation Lab room 154	Innovation Lab	convert to wet lab	1/14/13	E24570	3/19/13	\$12,730.00	3/25/13	No	-	-	Requester does not want to proceed	
2013 -1	Ross Hall room 223	Roan Scholar's	convert to office	1/9/13	914190	1/22/13	\$6,000.00	7/18/13	Yes	8/1/13	Yes	Approved	
Total Dollar Volume of Renovation Requests this year							\$4,323,096.68						\$



Facilities Management  
Campus Planning

2012 LOG OF SPACE USE REQUEST FORMS FOR IN-HOUSE PROJECTS													
Reference Number	Location of Space Request	Department	Description	Received Date	Account	Facilities Review	Estimate	Dept Response	Proceed	C.O.O. Review	Proceed	Certificate Completion	Status
2012 -88	Hutcheson Hall - ELS	ELS	Subdivide classrooms	12/04/12	Dept	-	-	-	-	-	-	-	Canceled by requester
2012 -87	Yoakley Hall	Public Health	Space Assignment 301, 302, 303	12/04/12	Dept	12/15/12	\$0.00	12/15/12	Yes	12/31/12	Yes	Complete	Approved
2012 -86	Campus Center Bldg 233	Language & Literature	renovate to video-conf ce	12/14/12	Grant	1/9/13	\$20,838.00	-	-	-	-	-	Awaiting grant award
2012 -85	Campus Center Bldg 233	Language & Literature	renovate to video-conf ce	12/14/12	Grant	-	-	-	-	-	-	-	Not approved
2012 -84	Ball Hall	Facilities Management	subdivide into custodial	12/10/12	Dept	-	-	-	-	-	-	-	In design
2012 -83	Wilson-Wallis Hall	Rooms 112 and 223	electrical modifications	11/27/12	TAF	-	-	-	-	-	-	-	In design
2012 -82	Bldg 1	Room 322	renovate lab	12/07/12	Dept	12/7/12	\$32,068.00	12/10/12	Yes	12/10/12	Yes	Complete	Approved
2012 -81	Mini-Dome	Bucky's Parity	interior renovations	11/15/12	Dept	11/18/12	\$12,000.00	-	on hold	-	-	-	Space Use Request form received w/o signature
2012 -80	Rogers-Stout	Psychology	renovate room 421	11/09/12	Dept	-	\$90,000.00	-	-	-	-	-	In design
2012 -79	Campus Center Bldg	Art & Design	install temp sculpture	11/09/12	N/A	11/12/12	\$0.00	11/12/12	Yes	-	-	-	Canceled
2012 -78	Art Annex	Art & Design	install sculpture	11/09/12	Dept	11/12/12	\$1,000.00	11/12/12	Yes	-	Yes	-	Approved
2012 -77	Ball Hall	Art & Design	replace camera system	10/29/12	Dept	-	\$65,000.00	-	-	-	-	-	Approved by Security Camera subCommittee
2012 -76	Powell Hall	Housing Dept	construct office	10/22/12	Dept	10/26/12	\$15,000.00	11/9/12	Yes	11/9/12	Yes	Complete	Approved
2012 -75	Building 178	Medicine	construct basketball court	10/18/12	F201090	-	-	-	-	-	-	-	In design
2012 -74	Burkin-Dossett	University Relations	construct new office	10/09/12	Dept	10/25/12	\$13,000.00	10/27/12	Yes	10/31/12	Yes	Complete	Approved
2012 -73	Yoakley Hall	Veteran's Lounge	create lounge	10/08/12	E914005	10/11/12	\$25,000.00	10/15/12	Yes	11/5/12	Yes	Complete	Approved
2012 -71	Mathes Hall	Performance areas	acoustical upgrades	09/18/12	Dept	9/18/12	\$147,000.00	10/3/12	Yes	10/4/12	Yes	Complete	Approved
2012 -72	Nave Center	Allied Health Sciences	construct office	10/04/12	Dept	10/8/12	\$6,200.00	-	No	-	-	-	Canceled by requester
2012 -70	Valleybrook	Biomedical Sciences	space assignment 255-257	09/13/12	Dept	9/13/12	\$0.00	9/13/12	Yes	9/13/12	Yes	Complete	Approved
2012 -69	Burkin-Dossett	University Advancement	convert to office space	08/27/12	Dept	8/28/12	\$1,500.00	9/3/12	Yes	9/13/12	Yes	Complete	Approved
2012 -68	Lamb Hall 104	Public Health	new carpet & paint	09/05/12	Dept	9/24/12	\$10,240.00	-	-	-	-	-	Canceled by requester
2012 -67	Yoakley Hall 305	Family Medicine	space assignment room 305	08/31/12	No cost	9/4/12	\$500.00	9/4/12	Yes	9/4/12	Yes	Complete	Approved
2012 -66	Alexander Hall	College of Education	convert bathrooms to faculty	08/28/12	Dept	9/12/12	\$500.00	9/12/12	Yes	9/28/12	Yes	Complete	Approved
2012 -65	Building 178	Office of Graduate Med	renovate offices	08/28/12	Dept	9/1/12	\$45,000.00	9/1/12	Yes	9/28/12	Yes	Complete	Approved
2012 -64	Warf-Pickel playground	Little Bucs	upgrade new playground	08/23/12	Dept	8/29/12	\$390,000.00	-	-	-	-	-	awaiting funding at end of Parking Garage project
2012 -63	Amphitheater area	Theater	aerial dance exhibition	08/23/12	No cost	8/23/12	\$0.00	8/23/12	Yes	8/27/12	Yes	Complete	Approved
2012 -62	Innovation Lab	Innovation Lab	remove old driveways	08/23/12	Maintenance	8/23/12	\$250.00	-	-	-	-	-	not approved; use signage and striping
2012 -61	Brooks Gym	University School	space assignment room 310	08/17/12	No cost	-	-	-	-	-	-	-	Not Approved due to code issues
2012 -60	Burkin-Dossett	President's office	new layout for office suite	08/07/12	Minor Rerr	8/14/12	\$100,000.00	-	-	-	-	-	In design
2012 -59	Building 6	Forensic Pathology	convert to offices	07/10/12	Other	7/10/12	\$108,000.00	7/10/12	Yes	7/11/12	Yes	Complete	Approved
2012 -58	Mini-Dome	Sports Perf Science	convert racquetball courts	07/17/12	Minor Rerr	7/17/12	\$99,000.00	7/19/12	Yes	7/23/12	Yes	Complete	Space Assignment Approved
2012 -57	Campus exterior	Marin School of Arts	sculpture display space	-	-	-	-	-	-	-	-	-	potential locations suggested; no reply
2012 -56	New Intramural Fields	Campus Recreation	install 3 cameras	06/14/12	Dept	-	\$6,500.00	-	-	-	-	-	Approved by camera committee
2012 -55	Innovation Lab	Innovation Lab	install fume hood	05/22/12	Tenant	5/22/12	\$5,000.00	5/23/12	Yes	6/1/12	Yes	Complete	Approved
2012 -54	Fossil Site Visitor Center	Geosciences	TDOT Grant application	05/18/12	Grant	5/18/12	\$306,250.00	-	Yes	7/9/12	Yes	-	Approved for submittal to grant agency
2012 -53	CEB-1	Surgery	renovate front office	05/18/12	Dept	5/25/12	\$67,000.00	11/26/12	No	10/25/12	Yes	-	Approved
2012 -52	Lamb Hall	Biostatistics & Epidem	renovate conference room	05/18/12	Dept	5/18/12	\$48,000.00	6/25/12	No	-	-	-	Canceled by requester
2012 -51	Campus exterior - North	Grounds	remove Juniper bushes	05/18/12	Dept	5/18/12	\$585.00	-	-	-	-	-	Request Form not required; may proceed
2012 -50	Brown Hall	Biology	Convert 125C to an office	05/08/12	Dept	5/21/12	\$6,500.00	6/15/12	Yes	6/1/12	Yes	Complete	Approved
2012 -49	Brooks Gym	Athletics	Convert pool to training area	05/08/12	Dept	5/8/12	-	-	-	-	-	-	requires FM approval
2012 -48	Wilson-Wallis Hall	Engineering Tech	renovate room	05/08/12	E22461	5/8/12	\$10,033.00	5/8/12	Yes	5/9/12	Yes	Complete	Approved
2012 -47	Bldg 60	COM Facilities Manage	renovate portion of bldg 60	05/07/12	Dept	5/8/12	\$12,000.00	5/8/12	Yes	5/9/12	Yes	Complete	Approved
2012 -46	Valleybrook	Engineering Tech	space request 160 & 161	05/08/12	Dept	5/8/12	\$0.00	-	-	-	-	-	Not approved
2012 -45	Brown Hall	Physics & Astronomy	renovate Brown 278	05/03/12	Dept	5/4/12	\$5,500.00	5/7/12	Yes	5/9/12	Yes	Complete	Approved
2012 -44	Campus Center Bldg	Lang Culture Res Center	space request 227 CCB	04/25/12	N/A	4/28/12	\$0.00	5/1/12	Yes	5/2/12	Yes	Complete	Approved
2012 -43	Brooks Gym	Military Science	renovate ROTC lounge	04/19/12	Dept	4/24/12	\$38,000.00	5/15/12	Yes	6/7/12	Yes	Complete	Approved
2012 -42	Valleybrook	Center for Paleo	warehousing at Valleybrook	04/19/12	N/A	4/30/12	\$0.00	4/30/12	Yes	5/7/12	Yes	Complete	Temporary Space Assignment approved
2012 -41	Wilbur-Bond Bldg	Facilities Management	build low wall in room 101	04/19/12	Dept	4/19/12	\$1,500.00	4/19/12	Yes	4/23/12	Yes	Complete	Approved
2012 -40	North Dossett Drive	Facilities Management	new traffic circle	-	-	-	\$450,000.00	-	-	-	-	-	awaiting funding at end of Parking Garage project
2012 -39	Buildings across campus	Enrollment Services	add QR codes to bldg sign	04/19/12	Dept	4/20/12	\$2,500.00	4/23/12	Yes	4/30/12	Yes	Complete	Approved
2012 -38	Sarn Wilson Hall	Business & Technology	remove picnic tables	04/12/12	Dept	4/12/12	\$2,500.00	4/13/12	Yes	4/19/12	Yes	Complete	Approved
2012 -37	Campus streams	Biological Sciences	relocate snails	04/12/12	N/A	4/13/12	\$0.00	4/13/12	Yes	4/23/12	Yes	Complete	Approved
2012 -36	Innovation Lab	Throwing Fields	different design for fields	04/03/12	Dept	-	-	-	-	4/12/12	No	-	Not Approved
2012 -35	Amphitheater	President's office	estimate for deferred main	04/10/12	SBC	-	\$98,446.00	-	-	-	-	-	awaiting funding
2012 -34	Amphitheater	President's office	estimate to rebuild	04/10/12	SBC	-	\$886,309.00	-	-	-	-	-	referred for submittal to SBC
2012 -33	Lamb Hall	Environment Health	install Hall of Fame board	04/09/12	Dept	4/9/12	\$75.00	4/9/12	Yes	4/9/12	Yes	Complete	Approved
2012 -32	Gilbreath/Brown Halls	Facilities Management	relocate Culp furniture	04/09/12	Dept	4/9/12	\$2,000.00	4/9/12	Yes	4/12/12	Yes	Complete	Approved
2012 -31	South Dossett Drive	info kiosk	remove kiosk	04/04/12	Dept	4/4/12	\$2,500.00	4/4/12	Yes	4/6/12	Yes	Complete	Approved
2012 -30	Culp Center	ARC area	add 4 modular offices	04/02/12	Dept	4/2/12	\$31,180.00	4/2/12	Yes	4/6/12	Yes	Complete	Approved
2012 -29	Mini-dome	Staff Serate	establish food pantry	04/02/12	Dept	4/2/12	\$4,995.00	4/2/12	Yes	4/6/12	Yes	Complete	Approved
2012 -28	Lamb Hall	Public Health	install retiree wall plaques	03/29/12	Dept	3/29/12	\$9,750.00	3/29/12	Yes	4/2/12	Yes	Complete	Approved
2012 -27	Brooks Gym	Military Science	install ROTC banners	03/28/12	Dept	3/29/12	\$30,000.00	3/29/12	Yes	4/12/12	Yes	Complete	Only 1 logo approved
2012 -26	Valleybrook	Geosciences	install weather station	03/28/12	Dept	3/28/12	\$0.00	3/29/12	Yes	4/2/12	Yes	Complete	Approved
2012 -25	CEB 1	MEAC	rework reception	03/26/12	Dept	3/26/12	\$99,000.00	-	-	-	-	-	Canceled
2012 -24	Innovation Lab	Innovation Lab	add fume hoods	03/23/12	Dept	-	\$35,000.00	-	-	-	-	-	need to receive const docs from MEAC
2012 -23	COM - Bldg 178	College of Medicine	new bldg sign	03/23/12	Dept	3/20/12	\$5,100.00	3/20/12	Yes	3/27/12	Yes	Complete	Approved
2012 -22	VA Bldg 2	Physical Therapy	office subdivision	03/27/12	Dept	4/3/12	\$82,684.00	4/27/12	Yes	4/27/12	Yes	Complete	Approved
2012 -21	Nicks Hall	Nursing	simulation lab	03/15/12	Dept	3/15/12	\$26,000.00	3/16/12	Yes	3/27/12	Yes	Complete	Approved
2012 -20	Yoakley 308-315	Public Health	carpet replacement	03/20/12	Dept	3/20/12	\$5,661.00	3/21/12	Yes	3/27/12	Yes	Complete	Approved
2012 -19	Trail System	Campus Recreation	improvements to trails	03/07/12	Dept	3/8/12	\$10,000.00	3/8/12	Yes	3/14/12	Yes	Complete	Approved
2012 -18	Campus exterior	Sustainability	install mobile art sculpture	03/02/12	N/A	3/2/12	\$0.00	3/2/12	Yes	3/14/12	Yes	Complete	Approved
2012 -17	Multi-media Classrooms	TAF	multi-media upgrades	-	TAF	-	\$900,000.00	-	-	-	-	-	Form prepared, but never submitted
2012 -16	Culp Center	Art	exterior art display at culp	02/29/12	Dept	2/29/12	\$0.00	2/29/12	Yes	2/29/12	Yes	Complete	Temp space use assignment approved
2012 -15	Nicks Hall	Nursing	create testing center	03/15/12	36600	3/15/12	\$26,495.00	3/15/12	Yes	3/15/12	Yes	Complete	Approved
2012 -14	Disc Golf Course	Surveying	install sundial	02/23/12	Dept	2/23/12	\$1,000.00	2/23/12	Yes	2/23/12	Yes	Complete	Approved
2012 -13	Nave Center	CCRS	new bldg sign	02/17/12	Dept	2/21/12	\$5,000.00	2/22/12	Yes	2/22/12	Yes	Complete	Approved
2012 -12	Centennial Hall	Green Fee	bicycle fix-it station	-	Green Fee	-	\$1,500.00	-	-	-	-	-	Void
2012 -11	Culp Center	Green Fee	bicycle fix-it station	-	Green Fee	-	\$1,500.00	-	-	-	-	-	Void
2012 -10	CPA	Green Fee	bicycle fix-it station	-	Green Fee	-	\$1,500.00	-	-	-	-	-	Void
2012 -9	Hutcheson Hall - ELS	ELS	signage for ELS suite	02/27/12	Dept	3/2/12	\$500.00	2/28/12	Yes	2/29/12	Yes	Complete	Approved
2012 -8	Brooks Gym - lobby	Military Science	bootprints on floor	02/14/12	Dept	2/14/12	\$500.00	2/14/12	Yes	2/15/12	Yes	Complete	Approved
2012 -7	CCB - morque	Art	use morque for art display	02/09/12	N/A	2/14/12	\$0.00	2/14/12	Yes	2/15/12	Yes	Complete	Temp space use assignment approved
2012 -6	Exterior near R-S Hall	Green Fee	add bus shelter	02/01/12	Green Fee	deferred	\$11,000.00	-	-	-	-	-	deferred
2012 -5	Exterior near Mini-Dome	Safety Committee	remove existing sign	04/03/12	Dept	4/3/12	\$2,100.00	4/4/12	Yes	4/12/12	Yes	Complete	Approved
2012 -4	Yoakley 308-315</												



Facilities Management  
Campus Planning

2011 LOG OF SPACE USE REQUEST FORMS FOR IN-HOUSE PROJECTS													
Reference Number	Location of Space Request	Department	Description	Received Date	Account	Facilities Review	Estimate	Dept Response	Proceed	C.O.O. Review	Proceed	Certificate Completion	Status
2011-93	Valleybrook	Geosciences	temporary space assignment	11/29/2011	no cost	11/29/11	\$0.00	11/29/11	Yes	11/30/11	Yes		Temporary space assignment granted
2011-92	Culp Center	University Center	install banners at exterior locations	11/29/2011		11/29/11	\$15,000.00	11/29/11	Yes	11/30/11	Yes		
2011-91	Alexander Hall	Education	add air conditioning at Alexander gym	11/23/2011	Dept	11/29/11	\$65,000.00						cancelled: to be addressed in HVAC Ph 3
2011-90	Valleybrook - Art areas	Art	install kilns remove casework	11/14/2011	Minor Ren		\$60,000.00						
2011-89	Valleybrook 166Q	Surveying	use 166Q for surveying lab class	11/9/2011		11/14/11	\$3,500.00						
2011-88	Building 178	College of Medicine	add a info/welcome desk at Bldg 178	11/2/2011	Dept	11/9/11	\$11,084.00	11/14/11	Yes	11/28/11	Yes		Temporary space assignment granted
2011-87	Yoakley Hall	Public Health	space assignment for 3rd floor	10/27/2011	no cost	11/21/11		12/9/11					
2011-86	Brooks Gym	Athletics	renovate Women's locker room	10/17/2011	Minor Ren	10/27/11	\$98,000.00			deferred			
2011-85	BucVillage	Campus Recreation	construct a disc golf course	10/5/2011	Dept	10/5/11	\$20,000.00	10/5/11	Yes	10/5/11	Yes		under construction
2011-84	Rogers-Stout Hall 116	History	reconstruct wall to enclose office	10/13/2011	Dept	10/21/11	\$8,500.00	withdrawn					withdrawn
2011-83	Amphitheater	Art & Design	temp space use request (3 days)	10/3/2011	no cost	10/4/11	\$0.00	10/6/11	Yes				
2011-82	916 W. Maple	Continuing Studies	add door and a light	10/13/2011	Dept	10/17/11	\$5,851.00	10/27/11	Yes	11/2/11	Yes		under construction
2011-81	Burgin-Dosssett Hall	Registrar	reconfigure Registrar area	10/10/2011	Dept		\$16,717.00			11/16/11	Yes		under construction
2011-80	Sam Wilson Hall	Business & Tech	add hydration station at Sam Wilson Hall	10/10/2011	Dept	10/10/11	\$5,060.00	10/27/11	No				
2011-79	Culp Center	Medical Prof Advism	Space request for counseling center	9/21/2011	Minor Ren	10/12/11	\$7,500.00	12/9/11					deferred
2011-78	Wart-Pickel Hall	Communication	renovate 518 into offices and conference	9/21/2011	Minor Ren	10/11/11	\$42,183.00			deferred			
2011-77	Valleybrook	Art	improvements at art areas	9/21/2011	Minor Ren	10/16/11	\$60,000.00			deferred			
2011-76	Art Annex	Art	building addition	9/21/2011	Minor Ren	over	\$100,000.00						SBC project (projects in green combined)
2011-75	Art Annex	Art	improvements at ceramics area	9/21/2011	Minor Ren	over	\$100,000.00						SBC project (projects in green combined)
2011-74	Art Annex	Art	building addition	9/21/2011	Minor Ren	over	\$100,000.00						SBC project (projects in green combined)
2011-73	Brown Hall	Physics	renovate B23 to a Physics lab	9/21/2011	Minor Ren	over	\$100,000.00						SBC project (exceeds cost for local project)
2011-72	Maths Hall	Music	install doors in structural wall	9/21/2011	Minor Ren	10/27/11	\$50,000.00						SBC project (requires designer)
2011-71	Wart-Pickel Hall	Communication	sound isolation at 103 and 107A	9/21/2011	Minor Ren	10/11/11	\$18,216.00			deferred			
2011-70	Rogers-Stout Hall	Psychology	renovate room 421	9/21/2011	Minor Ren	10/18/11	\$56,814.00			deferred			
2011-69	Reece Museum	Reece Museum	add E-watch cameras at museum	9/21/2011	Minor Ren	9/21/11	\$56,610.00			deferred			
2011-68	Rogers-Stout Hall	History	replace seating at 102 and 118	9/21/2011	Minor Ren	9/29/11	\$118,441.00			deferred			
2011-67	Campus Center Building	Social Work	renovate CCB 214 into offices	9/21/2011	Minor Ren	10/20/11	\$26,091.00			deferred			
2011-66	Lyle House	Social Work	install new HVAC system	9/21/2011	Minor Ren	over	\$100,000.00						SBC project (projects in orange combined)
2011-65	Lyle House	Social Work	replace carpet & base in 314	9/21/2011	Minor Ren	9/21/11	\$44,482.00			deferred			
2011-64	Campus Center Building	Language & Literature	provide improved HVAC at CCB 219	9/21/2011	Minor Ren	cancelled							cancelled: to be addressed in HVAC Ph 3
2011-63	Lyle House	Social Work	rectify health and safety risks	9/21/2011	Minor Ren	over	\$100,000.00						SBC project (projects in orange combined)
2011-62	VA Building 2	CCRHS	convert spaces to offices	9/9/2011	Dept	11/9/11	\$27,000.00						
2011-61	Ross Hall	Geosciences	relocate rock garden from Hutchison to Ross	9/21/2011	Dept	9/21/11	\$0.00			9/21/11	Yes		complete
2011-60	Brown Hall	Physics/Chemistry	space request for rooms 307 & 314 & 315 & 316 & 322 & 322	9/2/2011	Dept	8/25/11							
2011-59	Campus Center Building	Distance Ed	space request for rooms 304 and 304A	8/25/2011	Dept	9/8/11	\$15,000.00						
2011-58	Lamb Hall	Public Health	renovate offices in suite 104	8/10/2011	Minor Ren	8/26/11	\$88,962.00			deferred			
2011-57	Building 178	College of Medicine	add a info/welcome desk at Bldg 178	9/1/2011	Dept	withdrawn		withdrawn					withdrawn
2011-56	Innovation Lab	Research & Sponsored Program	renovate gun vault into office space	8/18/2011	Minor Ren	8/31/11	\$38,836.00			deferred			
2011-55	Innovation Lab	Research & Sponsored Program	remove wall to create one large office	8/18/2011	Minor Ren	8/31/11	\$4,478.00			deferred			
2011-54	Burgin-Dosssett Hall	Financial Aid Office	add HVAC to one room	8/18/2011	Minor Ren	cancelled							cancelled: to be addressed in HVAC Ph 3
2011-53	Lamb Hall	Health Services	new casework at Tissue Culture Lab	8/18/2011	Grant	8/25/11	\$32,654.00			deferred			
2011-52	Nicks Hall	Nursing	inter-departmental move	8/18/2011	Dept	8/20/11	\$0.00	8/22/11	Yes	8/25/11	Yes		postponed by requester
2011-51	Exterior (3 locations)	Athletics	banner mourning frames	7/29/2011	Dept	8/31/11							
2011-50	Campus Center Building	Social Work	replace carpet & base in 314	7/29/2011	Dept	8/21/11	\$2,850.00	8/17/11	Yes	NA			Complete
2011-49	Parking Lot 22A	Parking Services	install concrete pads for 2 BUCSHOT shelters	7/25/2011	Dept	7/26/11	\$20,000.00	8/5/11	Yes	8/21/11	Yes		Complete
2011-48	Valleybrook	Facilities	space request for temp storage for HVAC eq	7/13/2011	Dept	7/14/11	\$0.00	7/14/11	Yes	7/14/11	Yes		Permanent space assignment granted
2011-47	Valleybrook	Reece Museum	space request for temp storage for shelving	7/12/2011	Dept	7/25/11	\$0.00	7/29/11	Yes	7/25/11	Yes		Temporary space assignment granted
2011-46	Mini-dome	Athletics	renovate Men's Basketball locker room	7/12/2011	Dept	8/3/11	\$15,000.00	8/8/11	Yes	NA			Complete
2011-45	cancelled												
2011-44	Valleybrook	Cohort Programs	space request for office and storage	7/11/2011	no cost	7/25/11	\$0.00	7/27/11	Yes	8/1/11	Yes		Permanent space assignment granted
2011-43	Valleybrook	Public Safety	space request for vehicle storage	6/29/2011	no cost	7/11/11	Not recommended						space request not approved
2011-42	Ball Hall	Art	outdoor banners at Ball Hall	6/29/2011	Dept	6/30/11	\$5,000.00	7/1/11	Yes	7/5/11	Yes		Complete
2011-41	VA Bldg 7	Pharmacy	convert breakrooms to offices; cold storage	6/29/2011	Dept	6/29/11	\$12,080.51	7/19/11	Yes	8/25/11	Yes		Complete
2011-40	Gilbreath Hall	Arts & Sciences	outdoor banners at Gilbreath hall	6/17/2011	Dept	6/20/11	\$5,000.00	7/6/11	Yes	6/27/11	Yes		
2011-39	Valleybrook	Institutional Research	space request for storage for IRB files	6/9/2011	no cost	6/10/11	\$0.00	NA	NA	6/15/11	Yes		Permanent space assignment granted
2011-38	Mini-dome	KLSS	convert racquetball court to therapy lab	5/25/2011	Dept	6/10/11	\$12,139.40	6/15/11	Yes	6/27/11	Yes		under construction
2011-37	Valleybrook	Community Health	space request for ESSENTIALS program	5/11/2011	no cost	5/15/11	\$0.00	NA	NA	6/15/11	Yes		Permanent Space Assignment granted
2011-36	Yellow Bike Shed	Green Fee Committee	yellow bike shed expansion	5/10/2011	Green Fee	6/17/11	\$24,150.00	7/2/11	Yes	7/15/11	Yes		Complete
2011-35	Univ Train System	Green Fee Committee	outdoor classroom	5/10/2011	Green Fee	6/17/11	\$22,127.68	6/23/11	Yes	7/15/11	Yes		Complete
2011-34	Recycling Center	Green Fee Committee	recycling shed	5/10/2011	Green Fee	6/17/11	\$34,730.00	7/7/11	No	7/15/11	Yes		Complete
2011-33	Campus exterior	Green Fee Committee	modular bicycle rental stations	5/10/2011	Green Fee	6/17/11	\$30,000.00	withdrawn		withdrawn			withdrawn
2011-32	Child Study Center	Child Study Center	remove existing chain-link fence	4/26/2011	Dept	4/26/11	\$0.00	4/26/11	Yes	5/11/11	Yes		Complete
2011-31	Mini-dome	Athletics	demolish merchandise booth	4/22/2011	Dept	4/26/11	\$6,312.00	4/27/11	Yes	5/11/11	Yes		Complete
2011-30	Nicks Hall	Nursing	move leasing room	4/15/2011	Minor Ren	6/15/11	\$28,021.00			deferred			Dept requests change to Minor Ren Funding
2011-29	Exterior of Art Annex	Art	space request for outdoor sculpture	4/13/2011	Dept	4/14/11	\$0.00	4/26/11	Yes	5/12/11	Yes		Sculpture has not been installed
2011-28	Campus Center Building	Communication	convert Conf. Room 102 to GA workstations	4/12/2011	Dept	5/14/11		6/1/11	Yes	6/15/11	Yes		
2011-27	Campus Center Building	Language & Literature	space request for room 200D	4/4/2011	Grant	4/4/11	\$0.00	4/5/11	Yes	6/15/11	Yes		Permanent space assignment granted
2011-26	Campus Center Building	Language & Literature	space request for room 227A	4/4/2011	Grant	4/4/11	\$300.00	4/5/11	Yes	6/15/11	Yes		Permanent space assignment granted
2011-25	Gilbreath Hall	Math & Statistics	rooms 311-312 carpet & paint	3/28/2011	Dept	4/5/11	\$7,870.08	4/5/11	Yes	4/11/11	Yes		Complete
2011-24	Campus Center Building	Train Museum	add 2 security cameras to expanded area	3/25/2011	Dept	3/25/11	\$800.00	3/25/11	Yes	4/11/11	Yes		Complete
2011-23	Exterior of Nicks Hall	ROTC	place climbing wall for Well-a-palooza	4/5/2011	no cost	4/5/11	\$0.00	4/5/11	Yes	3/24/11	Yes		no objections to requested temporary space use
2011-22	Campus Center Building	Staff Senate	space request for Staff Senate CCB 226A	3/16/2011	no cost	3/16/11	\$0.00	3/18/11	Yes	3/24/11	Yes		Complete
2011-21	VA Bldg 7	Pharmacy	convert breakrooms to offices; cold storage	3/16/2011	Dept	3/22/11	\$21,872.20	4/5/11	Yes	4/8/11	No		
2011-20	Gilbreath Hall 107	Computer Science	remove wall; update finishes	3/15/2011	Dept	3/21/11	\$4,562.05	3/22/11	Yes	3/24/11	Yes		Complete
2011-19	Brooks Gym	University High	add washer & dryer at Brooks Gym 105	3/7/2011	Dept	3/21/11	\$8,500.00	3/22/11	No				cancelled by requester
2011-18	Campus Center Building	Communication	space assignment for CCB 225	3/7/2011	Minor Ren	3/14/11	\$0.00	NA	NA	3/24/11	No		space request not approved by COO
2011-17	outdoors: near Central Rec.	Campus Recreation	Construct new parking lot near Central Rec.	3/25/2011	Dept	3/25/11	\$5,800.00	3/25/11	Yes	3/24/11	Yes		
2011-16	Sherrid Library	ATS	rework layout of ATS suite to add stations	2/28/2011	Dept	3/7/11	\$66,416.00	3/8/11	Yes	3/24/11	Yes		Complete
2011-15	VA Bldg 2	Physical Therapy	add internet and electrical receptacles	2/28/2011	Dept	3/7/11	\$16,000.00	4/3/11	No				cancelled by requester
2011-14	Rogers-Stout Hall	Psychology	subdivide office from larger room	2/18/2011	Minor Ren	3/4/11	\$23,052.00	NA	NA	deferred			
2011-13	Ross Hall - Geosciences off	Geosciences	space assignment for 3 offices in Ross Hall	2/22/2011	Dept	2/23/11	\$0.00	2/24/11	Yes	3/24/11	Yes		Space Assignment granted to Research
2011-12	Hutchison Hall - finishes up	Dental Hygiene	rooms 100-108 paint & carpet	2/22/2011	Dept	2/23/11	\$21,805.95	2/24/11	Yes	3/24/11	Yes		Complete
2011-11	Culp Center - sound improv	Culp Center	add ceiling at room 145	2/12/2011	Dept	2/23/11	\$22,803.35	2/24/11	Yes	3/24/11	Yes		Complete
2011-10	Child Study Center	Child Study Center	new laminate flooring at infant rooms (2)	2/17/2011	Dept	2/21/11	\$4,134.00	3/14/11	No				cancelled by requester
2011-9	CEB 1	MEAC											



Facilities Management  
Campus Planning

2010 LOG OF SPACE USE REQUEST FORMS FOR IN-HOUSE PROJECTS

Reference Number	Space Requests	Department	Description	Received Date	Requested Date	Account	Facilities Review	Estimate	Dept Response	Proceed	C.O.O. Review	Proceed	Certificate Completion	Status
2010 -12	Child Study Center	Child Study Center	Construct low decks	4/5/10	3/23/10	Grant/Other	4/21/10	\$1,000.00						
2010 -11	Rogers Stout 316A, 316B	Political Science	Paint, carpet, hvac	3/24/10	3/16/10	Dept.								
2010 -10	Art Annex	Art and Design	Dust collection, tool room, canopy	3/24/10	3/16/10	Minor Ren								
2010 -9	Rogers Stout 421	Psychology	Convert classroom to offices	3/22/10	3/15/10	No cost								Classroom committ recommendation
2010 -8	Gilbreath 308 carpet	Math and Statistics	Carpet	3/5/10	2/22/10	Dept.	4/19/10	\$34,661.00			4/26/10	Yes		
2010 -7	Gilbreath 308 walls	Math and Statistics	Repair walls and paint	3/5/10	2/22/10	Dept.	4/19/10	included above			4/26/10	Yes		
2010 -6	Building 4	F&A CoM	Renovate library space to study area	2/17/10	2/4/10	Dept.								
2010 -5	Recycling Center	Facilities	Install water line	2/16/10	1/29/10	Recycling	4/6/10	\$9,375.00						
2010 -4	Recycling Center	Facilities	Install electrical service	2/16/10	1/29/10	Recycling	4/6/10	\$4,463.00						
2010 -3	General	English	Request space computer lab/classroom	2/5/10	2/14/09	Minor Ren								Cancelled
2010 -2	VA 119 Room 4-19	Pharmacology	Renovate for surgical scrub	2/15/10	1/13/10	Dept.	2/17/10	\$5,000.00			2/20/10	Yes		Complete
2010 -1	General	Psychology	Request space suicide prev. project	1/4/10	12/9/09	No cost								Revised to Rogers Stout

2009 LOG OF SPACE USE REQUEST FORMS FOR IN-HOUSE PROJECTS

Reference Number	Space Requests	Department	Description	Received Date	Account	Facilities Review	Estimate	Dept Response	Proceed	C.O.O. Review	Proceed	Certificate Completion	Status	Final Cos
2011 -15	VA Bldg 2	Physical Therapy	add internet and electrical receptacles	2/28/2011	Dept									
2011 -14	Rogers-Stout Hall	Psychology	subdivide office from larger room	2/18/2011	Minor Ren.									
2011 -13	Ross Hall - Geosciences offices	Geosciences	space assignment for 3 offices	2/22/2011	Dept	2/23/11	\$0.00	2/24/11	Yes					
2011 -12	Hutcheson Hall - finishes update	Dental Hygiene	rooms 100-108 paint & carpet	2/22/2011	Dept	2/23/11	\$16,538.61	2/24/11	Yes					
2011 -11	Culp Center - sound improvement	Culp Center	add ceiling at room 145	2/21/2011	Dept	2/23/11	\$19,829.00	2/24/11	Yes					
2011 -10	Child Study Center	Child Study Center	new laminate flooring at infant rooms	2/17/2011	Dept	2/21/11	\$4,134.00							
2011 -9	CEB 1	MEAC	renovate bathrooms	2/14/2011	Dept									
2011 -8	VA Bldg 52	Psychiatry	new paint and carpet at 1st floor	2/17/2011	Foundation									
2011 -7	Davis Apartments	Housing	Convert mech space to ADA laundry	2/16/2011	Housing	2/21/11	\$68,841.36							
2011 -6	Central Receiving	Facilities	Add a door and sidewalk	2/8/2011	unknown	on hold								on hold pending approval from Kathy Kell
2011 -5	Brooks Gym	Theatre	construct new walls at stage area	2/6/11	Dept	2/9/11	\$3,174.00		Yes					
2011 -4	Reece Museum	Reece Museum	temp storage space at Valleybrook	2/2/11	SBC project	2/7/11	\$103,755.00		No					cancelled
2011 -3	Gilbreath Hall	Literature & Language	renovate faculty offices	2/17/11										
2011 -2	Burgin Dosssett Hall	Financial Services	renovate reception area	1/28/11	Dept	2/14/11								
2011 -1	Child Study Center	Child Study Center	correct drainage problem at rear of bldg	1/18/11	Dept									

2008 LOG OF SPACE USE REQUEST FORMS FOR IN-HOUSE PROJECTS

Reference Number	Space Requests	Department	Description	Requested Date	Account	Facilities Review	Estimate	Dept Response	Proceed	C.O.O. Review	Proceed	Certificate Completion	Status
2008 -37	Ball Hall 118 kitchen	Art and Design	Renovate kitchen	4/26/07	Minor Ren	1/16/09	\$10,000.00					4/20/2009	Complete
2008 -36	Ball Hall 215	Art and Design	Renovate space to two large spaces	4/26/07	Minor Ren	1/16/09			Y				Withdrawn
2008 -35	Fossil Museum 211	Natural Hist. Museum	Add door to corridor	11/13/08	Dept	4/8/09	\$5,500.00	\$43,662.00	Y				Hold till Phase 2 addition
2008 -34	CCB 100B, 108, 110	Railroad Museum	Renovate space	11/11/08	Dept	2/26/09	\$4,470.00		Y				Complete
2008 -33	Innovation Lab restrooms 133	Innovation Lab	Convert garage to restrooms	11/13/08	Grant/MR	1/16/09	\$31,000.00		Y				Complete
2008 -32	Campus Center Building 227	VP Finance and Admin	Request space for banner worker	11/10/08	Dept								Withdrawn
2008 -31	Brooks Pool area	Art and Design	Request space for temporary use	10/20/08	none	11/14/08			Y				Complete
2008 -30	Alexander Hall Greenhouse	University School	Add a greenhouse	10/15/08	Dept	7/8/09	\$5,000.00		Y				Hold
2008 -29	Ward Pickel 210	Early Childhood	Rehinge door and rearrange modules	9/26/08	Dept	10/30/08	\$4,530.00		N				Complete
2008 -28	Building 1, 2nd and 3rd floor	Surgeon	Major renovation	9/8/08	XMEAC	10/24/08	\$149,000.00		Y				Complete
2008 -27	Lamb Hall suite 51	Public Health	Carpet and paint	9/19/08	Dept	11/7/08	\$12,188.00		Y	5/26/09	Y		Complete
2008 -26	Nave Center 166	Allied Health Services	Renovate classroom to dental clinic	9/17/08	Dept	11/11/08	\$9,100.00		Y			3/18/2009	Complete
2008 -25	Lamb 101	Public Health	Renovate office	9/16/08	Dept	10/27/08	\$6,875.00		N				Not to proceed
2008 -24	Campus Center Building G1	Health and Safety	Request space for asbestos storage	9/16/08	none	9/25/08			Y	9/29/08	Y		Complete
2008 -23	Basler Challenge Course	Campus Recreation	Addition to ropes course	9/2/08	Dept	9/16/08	\$7,950.00		Y	9/29/08	Y		Complete
2008 -22A	CEB Third Floor Nursing Station	Surgery	Renovate Nursing Station, flooring, paint	11/17/08	XMEAC	11/17/08	\$136,125.00		Y	8/25/08	Y		Complete
2008 -22	CEB Third Floor Nursing Station	Surgery	Renovate Nursing Station	8/19/08	XMEAC	11/17/08	\$27,500.00		Y	8/25/08	Y		Resubmitted
2008 -21	Panhellene Hall / Yoakley	Geosciences	Request space for Dept of Geosciences	5/22/08	University					8/22/08	Y	2/6/2009	Complete
2008 -20	Brooks Hall 310A	University School	Request space and sound / tech mods	8/4/08	Dept					8/22/08	Y		Not apprvd
2008 -19	Mathes Hall 18A and 105	Music	Request space and add door	8/4/08	none					8/22/08	Y		Hold
2008 -18	Nicks Hall 4-437	OT	Build wall to enclose space	8/5/08	Dept	10/7/08	\$4,600.00		N	8/6/08	Y		Dept.
2008 -17A	Nave Center 102	Allied Health Services	Renovate lab to classroom - resubmitted	8/1/08	Dept	10/28/08	\$8,675.00		Y	8/6/08	Y	3/18/2009	Complete
2008 -17	Nave Center 102	Allied Health Services	Renovate lab to classroom	8/1/08	Dept		Alpha			8/6/08	Y		Withdrawn
2008 -16	Campus Center Building 236	Equity and Diversity	Request space	7/24/08	Grant/other					7/25/08	Y		Complete
2008 -15	Brown 367	Chemistry	Renovate teaching and research lab	2/26/08	special					7/16/08	Y		Complete
2008 -14	Campus Center Building 222	Language and Culture	Request space	6/24/08	none					7/10/08	Y		Complete
2008 -13	Rogers Stout 416	Psychology	Renovate space	5/12/08	Dept		\$13,000.00			7/3/08	Y		Complete
2008 -12	Brown Hall 418	Chemistry/Biology	Install three fume hoods							7/3/08	Y		Complete
2008 -11	CPA 118 Yoga Class	Campus Recreation	Convert future court to fitness area	6/9/08	Dept		\$17,000.00			6/20/08	Y		Complete
2008 -10	Old CoM 201G	Office of E Learning	Request for storage space	5/28/08	Dept					6/6/08	Y		Complete
2008 -9	Rogers Stout 429	Psychology	Divide space into two seminar rooms	5/1/08	Minor Ren	1/16/09	\$18,000.00						Complete
2008 -8	Lamb Hall 112	Public Health	Renovate classroom to conference	4/28/08	Dept					4/28/08	Y		Complete
2008 -7	Lamb Hall 42 and 44	Public Health	Renovate student lounge to offices	4/28/08	Dept					4/28/08	Y		Complete
2008 -6	Burgin Dosssett 206	Academic Affairs	Construct small office	4/25/08	Dept					5/1/08	Y		Withdrawn
2008 -5	Old CoM G2	Public Safety	Request space	3/17/08	none					3/27/08	Y		Complete
2008 -4	Old CoM 213B and 213G	Continuing Studies	Request space for Summer Sch Dir	1/23/08	Dept					1/21/08	Y		Complete
2008 -3	Dome E112 and E111	Kinesiology	Install door between rooms	1/18/08	23280					2/4/08	Y		Complete
2008 -2	Brooks 104, 106, 310	University School	Request space	10/4/07	Dept					1/9/08	N		Not apprvd
2008 -1	Brooks behind stage	University School	Request space	12/5/07	Dept					1/9/08	N		Not apprvd