



**EAST TENNESSEE STATE
UNIVERSITY**

Facilities Management and Operations
College of Health Sciences
Utilities

FY	Electricity		Gas		Water		Total Utilities	2 GSF	Cost/SF
	KWH	Amt	MCF	Amt	Gallons	Amt			
05-06	12,050,586	\$ 731,780	2,589.4	\$ 40,226	7,339,500	\$ 27,528	\$ 799,533	641,787	\$ 1.25
06-07	13,038,758	\$ 843,504	3,302.0	\$ 39,508	8,409,112	\$ 34,614	\$ 917,626	641,787	\$ 1.43
07-08	14,734,111	\$ 982,899	4,043.5	\$ 50,043	9,262,500	\$ 53,287	\$ 1,086,230	641,787	\$ 1.69
08-09	14,630,188	\$ 1,193,816	3,852.1	\$ 45,813	3,159,000	\$ 106,018	\$ 1,345,648	651,780	\$ 2.06
09-10	14,191,853	\$ 1,056,857	3,130.9	\$ 27,753	3,469,523	\$ 75,869	\$ 1,160,480	651,780	\$ 1.78
10-11	14,632,050	\$ 1,207,849	2,567.7	\$ 21,931	3,398,400	\$ 70,335	\$ 1,300,114	651,780	\$ 1.99
11-12	14,879,677	\$ 1,254,059	2,483.5	\$ 21,735	4,223,000	\$ 18,115	\$ 1,293,909	655,877	\$ 1.97
12-13	14,298,077	\$ 1,148,183	3,624.5	\$ 29,050	2,563,600	\$ 21,697	\$ 1,198,931	655,877	\$ 1.83

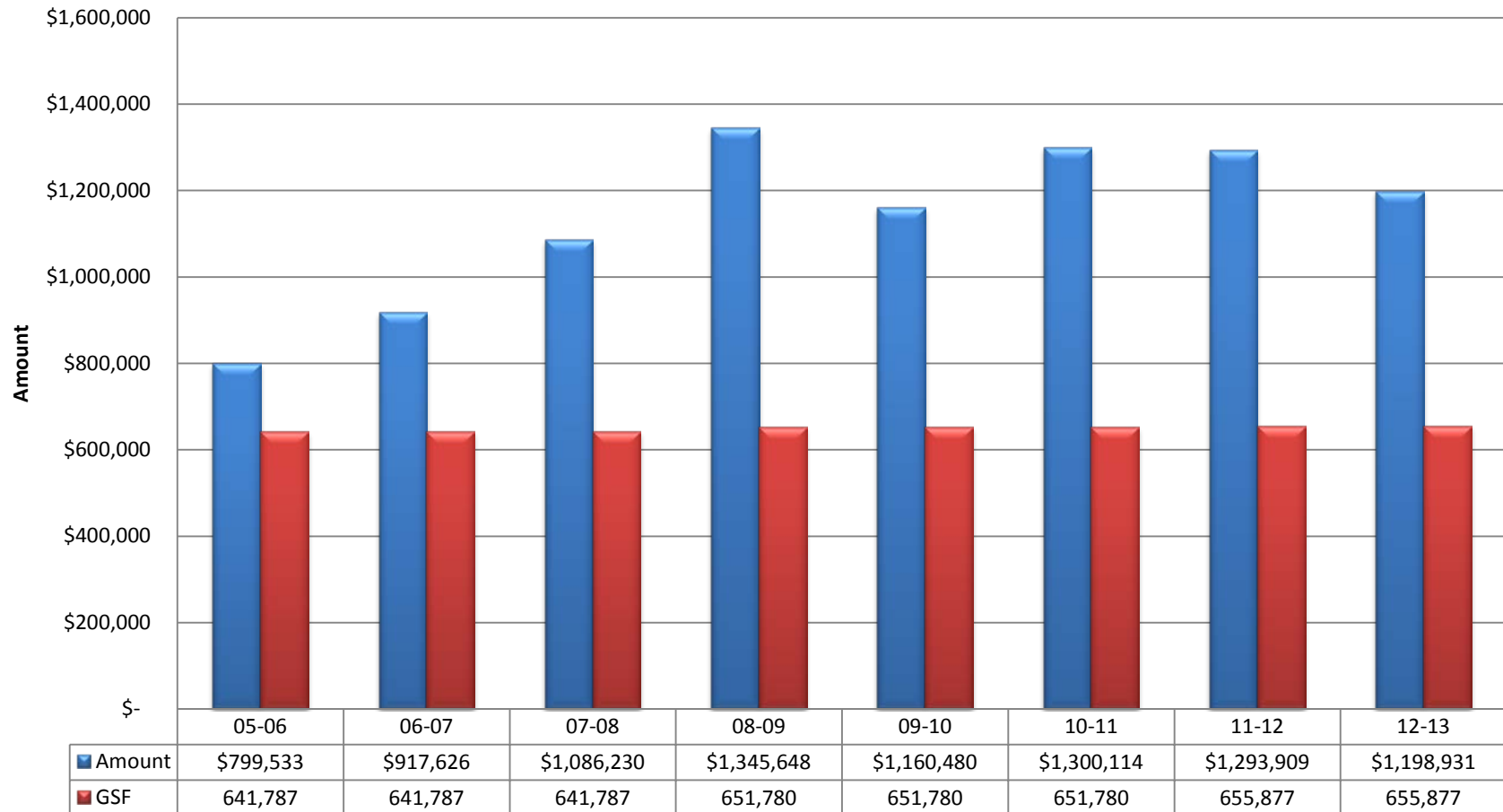
FY	Electricity		Gas		Water	
	Amt	Cost/SF	Amt	Cost/SF	Amt	Cost/SF
05-06	\$ 731,780	\$ 1.14	\$ 40,226	\$ 0.06	\$ 27,528	\$ 0.04
06-07	\$ 843,504	\$ 1.31	\$ 39,508	\$ 0.06	\$ 34,614	\$ 0.05
07-08	\$ 982,899	\$ 1.53	\$ 50,043	\$ 0.08	\$ 53,287	\$ 0.08
08-09	\$ 1,193,816	\$ 1.83	\$ 45,813	\$ 0.07	\$ 106,018	\$ 0.16
09-10	\$ 1,056,857	\$ 1.62	\$ 27,753	\$ 0.04	\$ 75,869	\$ 0.12
10-11	\$ 1,207,849	\$ 1.85	\$ 21,931	\$ 0.03	\$ 70,335	\$ 0.11
11-12	\$ 1,254,059	\$ 1.91	\$ 21,735	\$ 0.03	\$ 18,115	\$ 0.03
12-13	\$ 1,148,183	\$ 1.75	\$ 29,050	\$ 0.04	\$ 21,697	\$ 0.03

The utilities calculated above do **NOT** include Bristol, Johnson City or Kingsport Family Practices, McQueen House in Mountain City or MEAC Downtown.

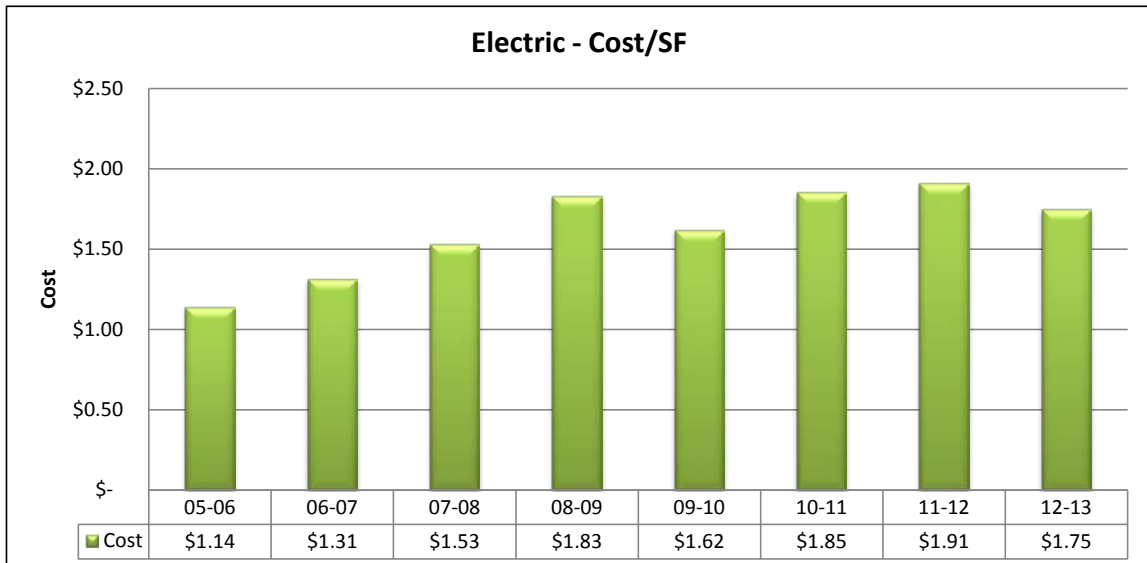
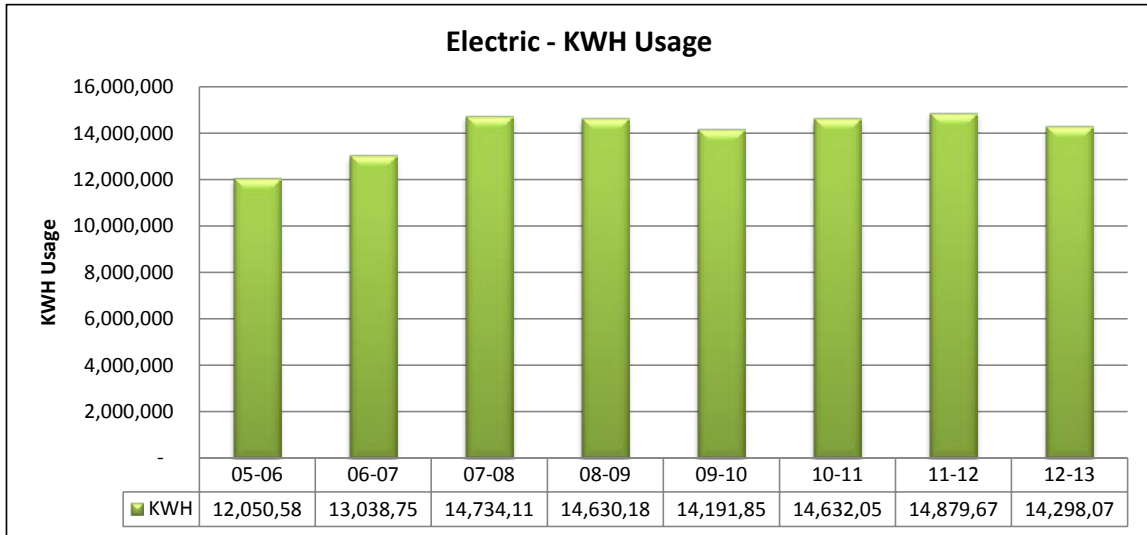
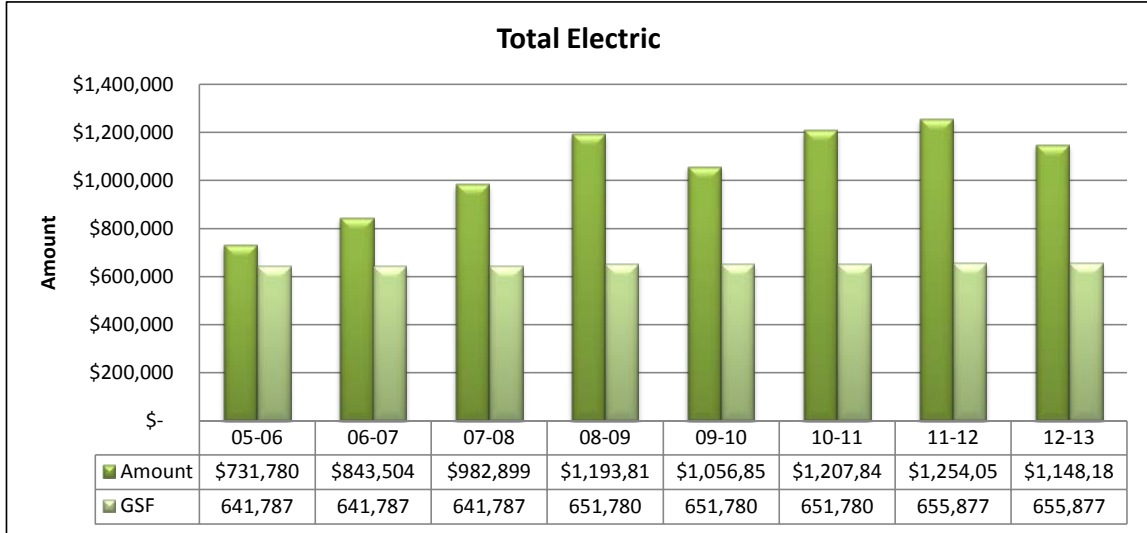


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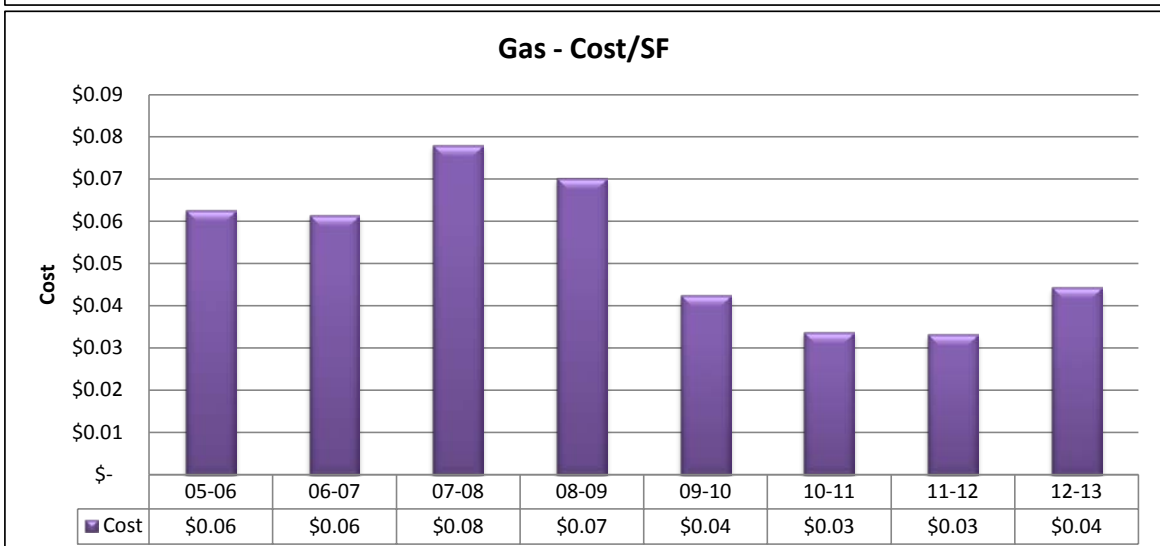
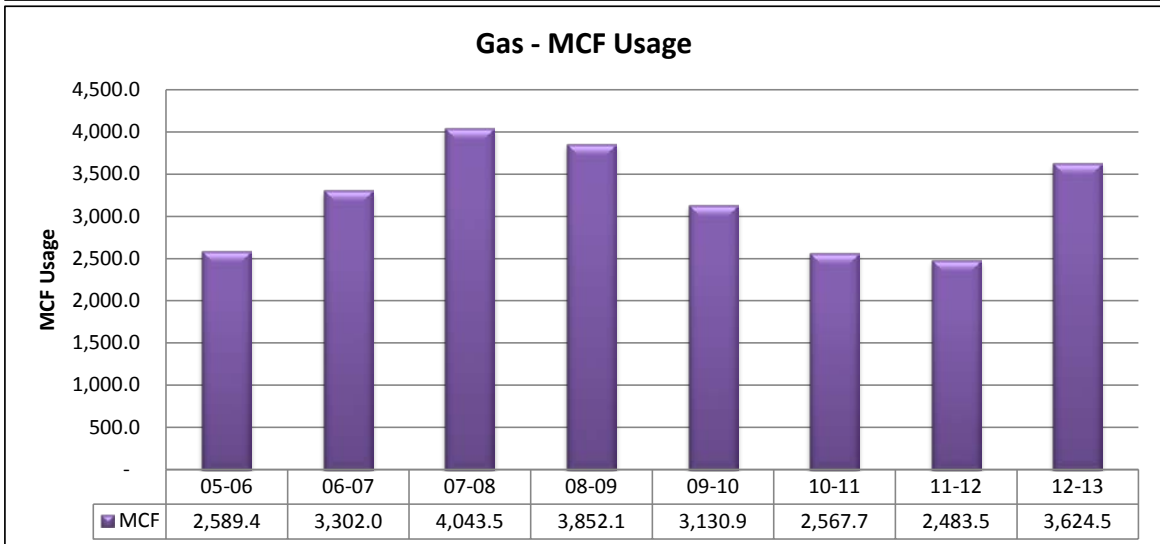
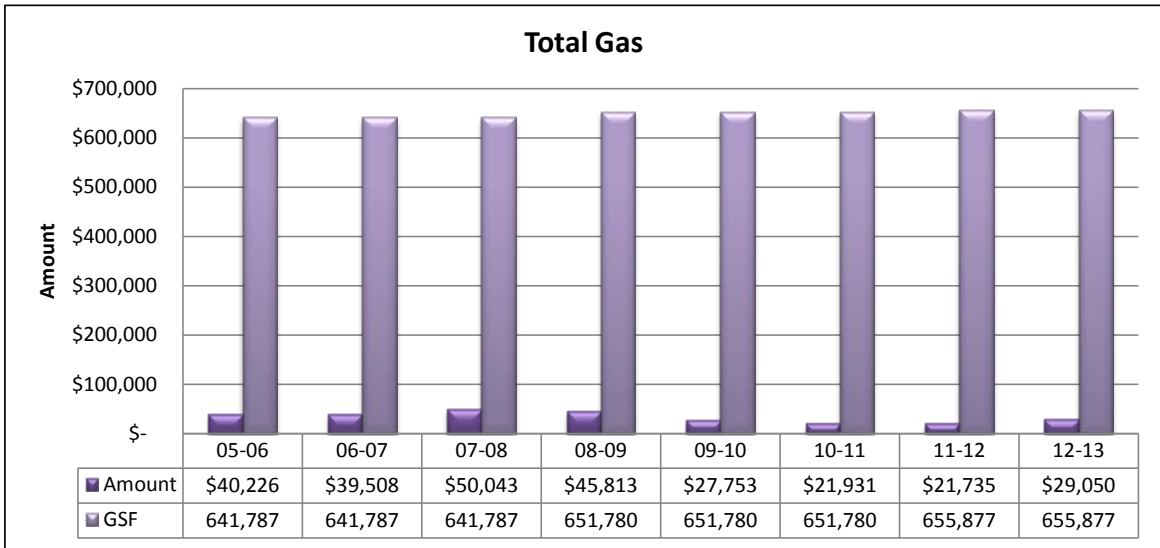
Total Utilities



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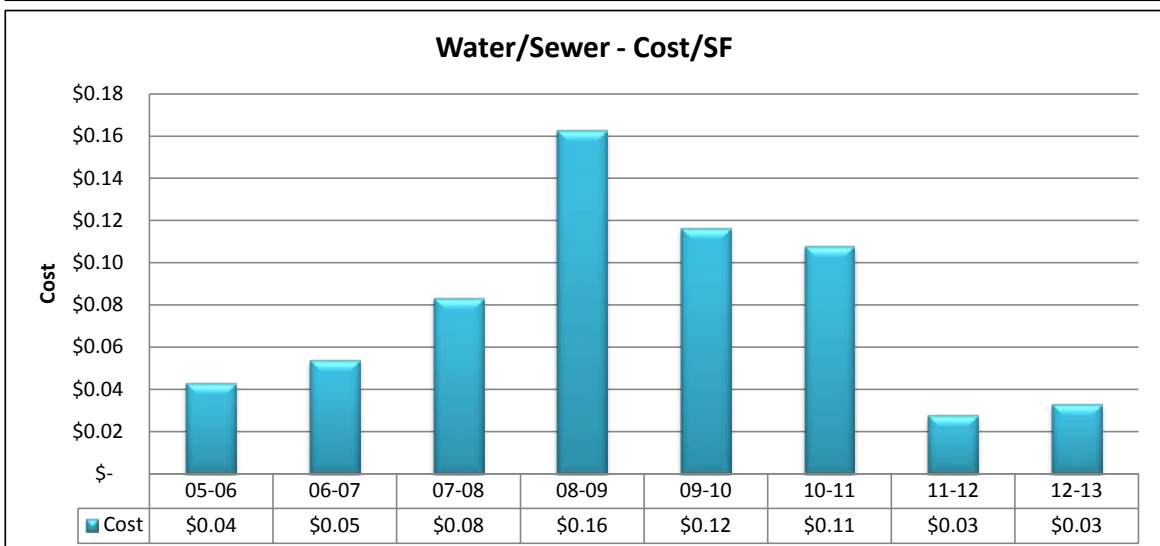
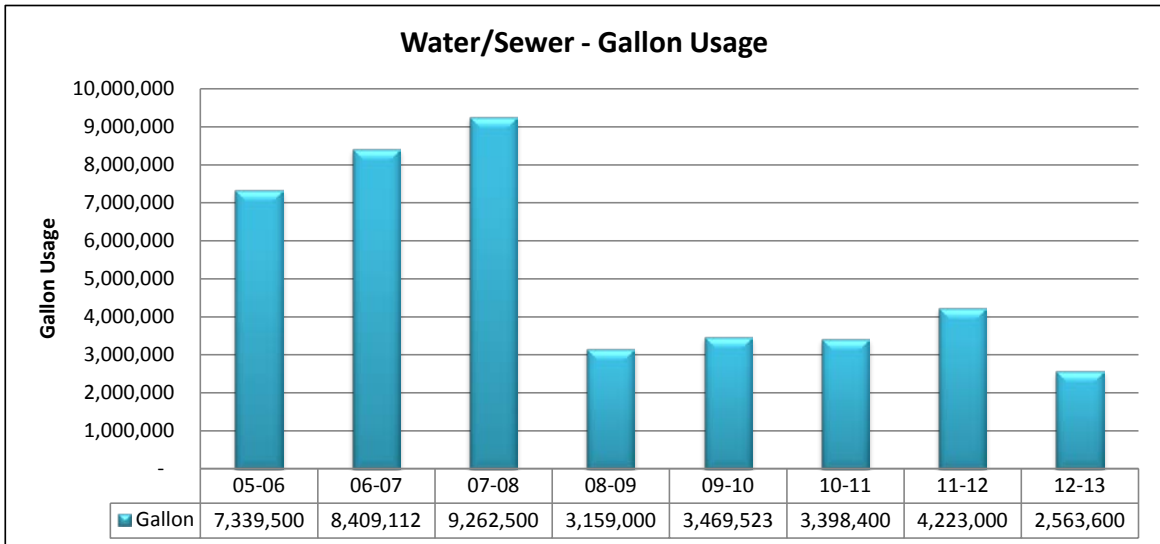
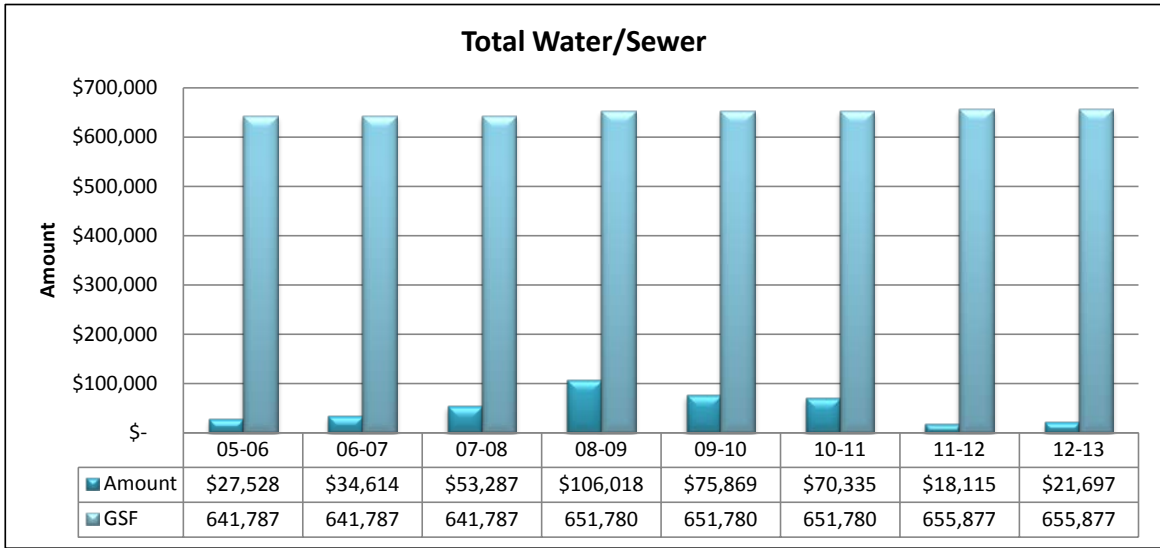


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