



EAST TENNESSEE STATE
UNIVERSITY

Campus Sustainability Fund Proposals Review



Overview

- Total Dollar Value of Proposals
- Total Number of Proposals Received
- Proposal Categories Overview
- Summary of Funding Requests by Category



Proposal Summary

**Total Number of
Proposals
Submitted: 13**

**Total Dollar
Value of
Requests:
\$470,080.36**

Total budget for proposals this year:

\$173,450



Proposal Categories Overview



By Primary Category:



Energy & Utilities Conservation/Efficiency: 10 proposals



Environmental: 2 proposals

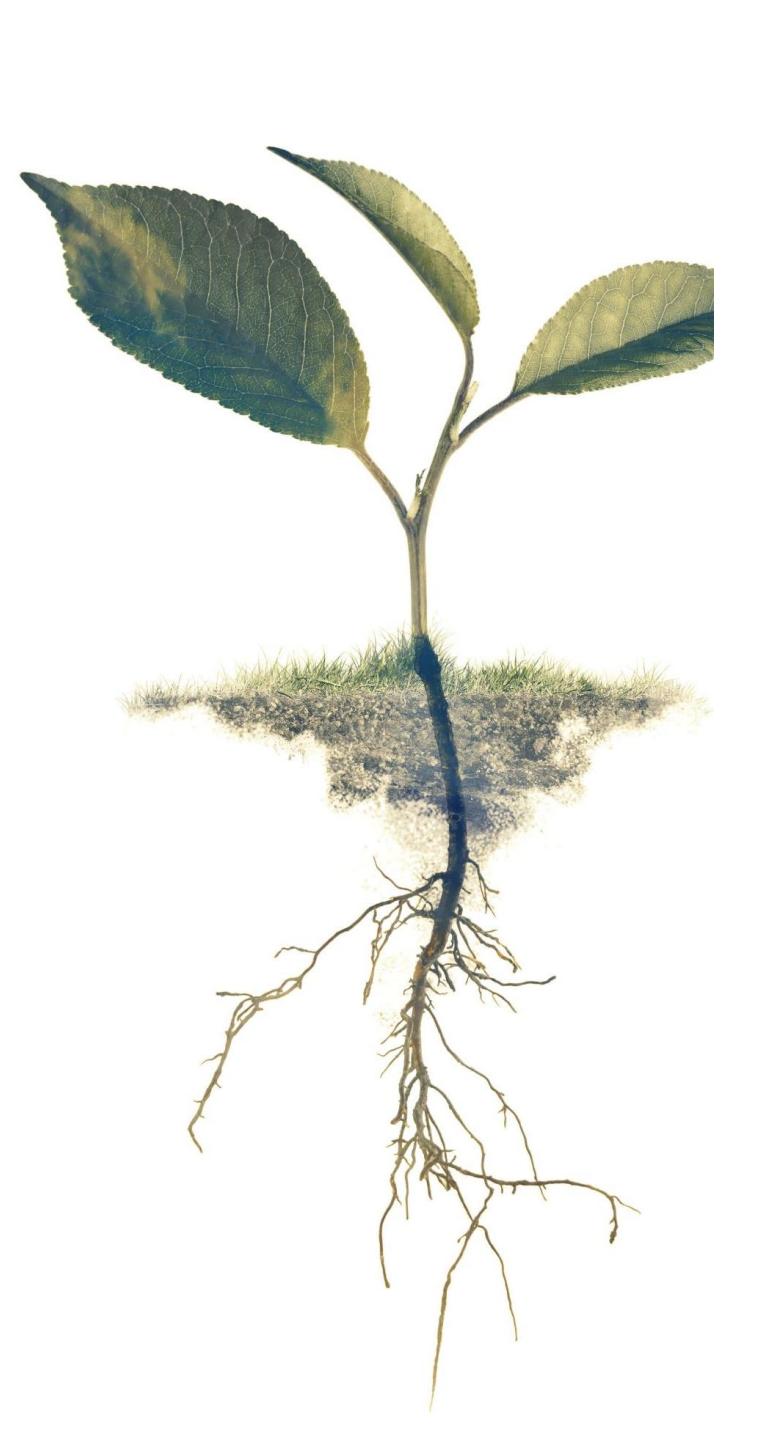


Other: 1 proposal



Energy & Utilities Conservation/Efficiency (10 Proposals)

Proposal Title	Applicant(s)	Cost
Water Fountain Conversion	Dr. Shannon Bramlette	Not provided (\$1,500+ based on our estimate)
To-Go Ozzi Containers Program	Kelvin Tarukwasha	\$18,000
Green Roof Pilot Project	Lisa Dunkley	\$17,000
Rogers-Stout Hydration Station	Reese Gatewood	\$1,500+
OutdoorLink Lighting Controllers	Jason Ervin	\$24,990.00
Dome Lighting Upgrade	Jason Ervin	\$217,000.00
Sherrod Library LED Retrofit	Jason Ervin, William Cate & Blair Jones	\$20,000.00
VFD Installation for Hot Water & Chilled Water	Jason Ervin	\$34,831.36
Sam Wilson Flourescent/LED Exchange	Jason Ervin	\$50,290.00
Housing Utility Sub-Metering Initiative	Jason Ervin	\$60,569 for meters (Final cost dependent on the number of buildings and meter types)



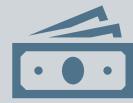
2 Environmental and 1 Other.

Proposal Title	Applicant(s)	Cost
Buc Bikes Program Expansion	Eric Payne	\$6,000
Outdoor Student Alcove Space – Solar Tables (Sevierville)	Brandi Huskey & Jennifer Butler	\$10,000

Other	Applicant	Cost
Graduate Assistantship for Sustainability Department	Taylor Brooks	\$8,400



Next Steps



Prioritization based on project merits and financial sustainability.



Vote to approve full or partial funding.



Timeline for project launching.



Proposals Selected for Approval

Project Title	Amount Requested	Amount Rewarded
Rogers-Stout Hydration Station	\$1,500-\$3,000	\$3,000
Water Fountain Conversion (Nave Center)	\$1,500-\$3,000	\$3,000
To-Go Ozzi Containers Program	\$18,000	\$9,000
Graduate Assistantship for Sustainability Department	\$8,400	\$8,400
Sherrod Library LED Retrofit	\$20,000	\$20,000
Sam Wilson Flourescent/LED Exchange	\$50,290	\$50,290
Buc Bikes Program Expansion	\$6,000	\$6,000
Dome Lighting Upgrade	\$217,000	\$58,760
Outdoor Student Alcove Space – Solar Tables (Sevierville)	\$10,000	\$15,000

Total: \$173,450

