



EAST TENNESSEE STATE  
UNIVERSITY

# Campus Sustainability Fund Proposals Review



# Overview

- Total Dollar Value of Proposals
- Total Number of Proposals Received
- Proposal Categories Overview
- Summary of Funding Requests by Category



# Proposal Summary

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**Total Number of  
Proposals  
Submitted: 13**

**Total Dollar  
Value of  
Requests:  
\$470,080.36**

**Total budget for proposals this year:  
\$173,450**



# Proposal Categories Overview

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## By Primary Category:



Energy & Utilities Conservation/Efficiency: 10 proposals



Environmental: 2 proposals



Other: 1 proposal



Energy & Utilities Conservation/Efficiency (10 Proposals)		
Proposal Title	Applicant(s)	Cost
Water Fountain Conversion	Dr. Shannon Bramlette	Not provided (\$1,500+ based on our estimate)
To-Go Ozzi Containers Program	Kelvin Tarukwasha	\$18,000
Green Roof Pilot Project	Lisa Dunkley	\$17,000
Rogers-Stout Hydration Station	Reese Gatewood	\$1,500+
OutdoorLink Lighting Controllers	Jason Ervin	\$24,990.00
Dome Lighting Upgrade	Jason Ervin	\$217.000.00
Sherrod Library LED Retrofit	Jason Ervin, William Cate & Blair Jones	\$20,000.00
VFD Installation for Hot Water & Chilled Water	Jason Ervin	\$34,831.36
Sam Wilson Flourescent/LED Exchange	Jason Ervin	\$50,290.00
Housing Utility Sub-Metering Initiative	Jason Ervin	\$60,569 for meters (Final cost dependent on the number of buildings and meter types)

# 2 Environmental and 1 Other.



Proposal Title	Applicant(s)	Cost
Buc Bikes Program Expansion	Eric Payne	\$6,000
Outdoor Student Alcove Space – Solar Tables (Sevierville)	Brandi Huskey & Jennifer Butler	\$10,000
Other	Applicant	Cost
Graduate Assistantship for Sustainability Department	Taylor Brooks	\$8,400



## Next Steps



Prioritization based on project merits and financial sustainability.



Vote to approve full or partial funding.



Timeline for project launching.



# Proposals Selected for Approval

Project Title	Amount Requested	Amount Rewarded
Rogers-Stout Hydration Station	\$1,500-\$3,000	\$3,000
Water Fountain Conversion (Nave Center)	\$1,500-\$3,000	\$3,000
To-Go Ozzi Containers Program	\$18,000	\$9,000
Graduate Assistantship for Sustainability Department	\$8,400	\$8,400
Sherrod Library LED Retrofit	\$20,000	\$20,000
Sam Wilson Flourescent/LED Exchange	\$50,290	\$50,290
Buc Bikes Program Expansion	\$6,000	\$6,000
Dome Lighting Upgrade	\$217,000	\$58,760
Outdoor Student Alcove Space – Solar Tables (Sevierville)	\$10,000	\$15,000

**Total: \$173,450**

