

# ETSU 2015-2025 Strategic Planning Timeline

February 2016  
Approve Interim  
Plan to TBR; Begin  
Internal Data  
Collection for  
Substantive  
Revision

March 2016  
Strategy,  
Outcome, and  
KPI Review and  
Update

April 2016 Seek  
Aggregate  
Constituency Input  
and Synthesize  
Strategic Plan 1.0  
Goals & Objectives

May 2016  
Finalized Strategic  
Plan 1.0 to IUC for  
Approval

Summer 2016 to May  
2017  
Seek & Review  
Constituency  
Feedback; Create  
Systematic Process  
for Review and  
Improvement in the  
Annual Planning  
Process (Release Plan  
1.1)