

TBR Goals related to student outcomes:
2015-2015

Total Undergraduate Degrees: 2,276 to 2,939

Graduate Degrees: 899 to 989

Awards Per FTE Threshold 17.2 ETSU 21.7 Must stay there

UG Enrollment: 11,655 to 13,364

Graduate: 2,896 to 3,192

Total Enrollment 14,587 to 17,414

This assumes no increase in professional enrollment – so to incorporate that increase
18,000 is a reasonable increase to meet board goals.

Dual Enrollment 54 to 58

SCH 30 1,806 to 2,149

SCH 60 1,702 to 2,125

SCH 90 2,021 to 2,534